PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-13

Amended:

12/14/2022 - Resolution 2022-38 | 1/11/2023 - Resolution 2023-01 3/13/2024 - Resolution 2024-03 | 12/10/2025 - Resolution 2025-41

General Fee Schedule Note:

The schedule presented in this Appendix includes both fixed and annually escalating fees, deposits, and penalties. Some amounts remain unchanged over the five-year period, while others increase incrementally each year based on cost escalators. Each entry should be reviewed individually to determine whether it is subject to change.

SB 1210 Estimated timeframe: The estimated timeframes for completing typical service connections can be found in the SB 1210 Compliance Report on the District's website.

1. SERVICE CONNECTION FEES

| NON-TRACT (Short Side) | January 2026 | January 2027 | January 2028 | January 2029 | January 2030 |
|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 5/8" Meter Size | \$7,800 | \$7,920 | \$8,050 | \$8.180 | \$8,310 |
| 3/4" Meter Size | \$7,800 | \$7,920 | \$8,050 | \$8.180 | \$8,310 |
| 1" Meter Size | \$7,900 | \$8,030 | \$8,160 | \$8,290 | \$8,420 |
| 1.5" Meter Size | \$8,600 | \$8,740 | \$8,880 | \$9,020 | \$9,160 |
| 2" Meter Size | \$8,800 | \$8,940 | \$9,080 | \$9,220 | \$9,370 |

| NON-TRACT (Long Side) | January 2026 | January 2027 | January 2028 | January 2029 | January 2030 |
|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 5/8" Meter Size | \$12,600 | \$12,800 | \$13,000 | \$13,210 | \$13,420 |
| 3/4" Meter Size | \$12,700 | \$12,900 | \$13,110 | \$13,320 | \$13,530 |
| 1" Meter Size | \$12,800 | \$13,000 | \$13,210 | \$13,420 | \$13,630 |
| 1.5" Meter Size | \$13,400 | \$13,610 | \$13,830 | \$14,050 | \$14,270 |
| 2" Meter Size | \$13,600 | \$13,820 | \$14,040 | \$14,260 | \$14,490 |

| IN-TRACT | January 2026 | January 2027 | January 2028 | January 2029 | January 2030 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 5/8" Meter Size | \$1,600 | \$1,630 | \$1,660 | \$1,690 | \$1,720 |
| 3/4" Meter Size | \$1,600 | \$1,630 | \$1,660 | \$1,690 | \$1,720 |
| 1" Meter Size | \$1,700 | \$1,730 | \$1,760 | \$1,790 | \$1,820 |
| 1.5" Meter Size | \$800 | \$810 | \$820 | \$830 | \$840 |
| 2" Meter Size | \$1,100 | \$1,120 | \$1,140 | \$1,160 | \$1,180 |

PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-14

2. ENCROACHMENT PERMIT FEES

| Encroachment Permit Fees | | |
|---------------------------------|---------------------|--------------|
| City of Beaumont | Non-Moratorium Area | Case-by-Case |
| City of Beaumont | Moratorium Area | Case-by-Case |
| County of Riverside | | Case-by-Case |
| City of Calimesa | | Case-by-Case |

3. FRONT FOOTAGE FEES

| Front Footage Fees (see Section 5-4) | per linear foot |
|--|-----------------|
| Residential Service – No Reimbursement Agreement | \$29.50 |
| Commercial Service – No Reimbursement Agreement | \$35.10 |

4. ENGINEERING-RELATED DEPOSITS

Deposits may be adjusted from time to time by the District Engineer

| Deposit Type | January 2026 | January 2027 | January 2028 | January 2029 | January 2030 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Will Serve | \$1,000 | \$1,020 | \$1,040 | \$1,060 | \$1,080 |
| Fire Flow | \$800 | \$810 | \$820 | \$830 | \$840 |
| Water Supply Assessment (| WSA) | | | | |
| Developer-Prepared WSA | \$5,000 | \$5,080 | \$5,160 | \$5,240 | \$5,320 |
| District-Prepared WSA | \$10,000 | \$10,160 | \$10,320 | \$10,480 | \$10,650 |
| Plan of Service (PS) | | | | | |
| Developer-Prepared PS | \$5,000 | \$5,080 | \$5,160 | \$5,240 | \$5,320 |
| District-Prepared PS | \$10,000 | \$10,160 | \$10,320 | \$10,480 | \$10,650 |
| Inspection Charges | \$15,000 | \$15,240 | \$15,480 | \$15,730 | \$15,980 |
| Plan Check Deposit <5 sheets | \$3,000 | \$3,050 | \$3,100 | \$3,150 | \$3,200 |
| Plan Check Deposit 5 – 9 sheets | \$5,000 | \$5,080 | \$5,160 | \$5,240 | \$5,320 |
| Plan Check Deposit >=10 sheets | \$7,500 | \$7,620 | \$7,740 | \$7,860 | \$7,990 |
| GIS - Commercial/Institutional/ Industrial | \$940 | \$960 | \$980 | \$1,000 | \$1,020 |
| GIS – Residential | \$520 | \$530 | \$540 | \$550 | \$560 |

PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-15

| Fire Hydrant | Case-by- Case | Case-by- Case | Case-by- Case | Case-by- Case | Case-by- Case |
|---|------------------|------------------|------------------|------------------|------------------|
| City of Beaumont Moratorium Area Additional Paving (Short side) | Case-by- Case | Case-by- Case | Case-by- Case | Case-by- Case | Case-by- Case |
| City of Beaumont Moratorium Area Additional Paving (Long side) | Case- by-Case | Case- by-Case | Case- by-Case | Case- by-Case | Case-by- Case |

5. FIRE PROTECTION SERVICE DEPOSITS

| Size of service | Fee |
|-------------------------------|--------------|
| 4" Fire Service Installation | Case-by-Case |
| 6" Fire Service Installation | Case-by-Case |
| 8" Fire Service Installation | Case-by-Case |
| 10" Fire Service Installation | Case-by-Case |
| 12" Fire Service Installation | Case-by-Case |

6. ENGINEERING-RELATED PENALTIES

| Engineering-Related Penalties | |
|--|--------------|
| Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 1st CY offense | \$1,500 |
| Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 2nd CY offense | \$3,000 |
| Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 3rd CY offense | \$4,500 |
| Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 4th+ CY offense | \$7,500 |
| Water Theft Prevention (broken or stolen lock) | \$20 |
| Hit Fire Hydrant | Case-by-Case |

PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-16

7. BACKFLOW PROGRAM RELATED USER FEES, DEPOSITS, AND PENALTIES

| Fee Type | January 2026 | January 2027 | January 2028 | January 2029 | January 2030 |
|---|------------------|------------------|------------------|------------------|------------------|
| Backflow Administration Fee | \$100 | \$102 | \$104 | \$106 | \$108 |
| Backflow Repair Fee (outside contractor) | Case- by-Case | Case- by-Case | Case- by-Case | Case- by-Case | Case-by- Case |
| Backflow fire service noncompliance testing | Case- by-Case | Case- by-Case | Case- by-Case | Case- by-Case | Case-by- Case |
| Backflow noncompliance turn off/on | \$200 | \$200 | \$200 | \$200 | \$200 |
| 1" Construction Meter Deposit Non-Backflow | \$500 | \$508 | \$516 | \$524 | \$532 |
| 3" Construction Meter Deposit Non-Backflow | \$3,940 | \$4,003 | \$4,067 | \$4,132 | \$4,198 |
| 3" Construction Meter Deposit W/Backflow | \$4,180 | \$4,247 | \$4,315 | \$4,384 | \$4,454 |
| Lost/Damaged Construction Meter Non-Backflow | \$3,940 | \$4,003 | \$4,067 | \$4,132 | \$4,198 |
| Lost/Damaged Construction Meter W/Backflow | \$4,180 | \$4,247 | \$4,315 | \$4,384 | \$4,454 |
| 3" Construction Meter Non- Backflow monthly | \$110 | \$112 | \$114 | \$116 | \$118 |
| 3" Construction Meter W/Backflow monthly | \$150 | \$152 | \$154 | \$156 | \$158 |
| Second Notice Charge - Backflow | \$5 | \$5 | \$5 | \$5 | \$5 |
| Third Notice Charge - Backflow | \$15 | \$15 | \$15 | \$15 | \$15 |

PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-17

8. MISCELLANEOUS FEES

| Customer Account-Related User Fees | | | | | |
|---|-------------------|---------|--|--|--|
| After Hours Call Out | | \$100 | | | |
| After Hours Call Out (SB 998) | | \$100 | | | |
| Credit Card Processing (UB) ⁽¹⁾ | | 2.50 | | | |
| Credit Card Processing (non-UB) | | 3% | | | |
| Customer Account-Related User Fees, continued | | | | | |
| Credit Check Fee | | \$10.00 | | | |
| Bench Test Credit | | \$100 | | | |
| Meter Testing done in-house | 5/8" to 1" meters | \$100 | | | |
| | 1.5" to 2" meters | \$100 | | | |
| Testing done by outside contractor | 5/8" to 1" meters | \$100 | | | |
| | 1.5" to 2" meters | \$100 | | | |

(1) Credit card payments made through the District's automated phone system are processed through a third-party vendor and are subject to a processing fee independently determined and collected.

| Customer Account-Related Deposits (Pursuant to Rule 4-1.5.1) | | | | |
|--|---|--|--|--|
| Customer Deposit – Low | \$0 | | | |
| Customer Deposit – Medium | \$250 | | | |
| Customer Deposit – High | \$350 | | | |
| Customer Account-Related Penalties | | | | |
| Second Notice Charge | \$5.00 | | | |
| Third Notice Charge | \$15.00 | | | |
| Account Reinstatement Charge | \$50.00 | | | |
| Lien Processing Fee | \$210.00 | | | |
| Returned Payment Charge | \$25.00 | | | |
| Water Restriction Penalty | Case-by-Case based on consumption on the most recent bill | | | |

PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-18

9. CAPACITY CHARGES (Facilities Fees)

Equivalent Dwelling Unit (EDU) = 440 gallons per day

| Single Family Residential | Per EDU | \$11,077 |
|-----------------------------|------------------------------------|----------|
| Multiple Family Residential | Per EDU | \$6,646 |
| Commercial Property | Calculated on a case-by-case basis | |
| Industrial Property | Calculated on a case-by-case basis | |
| Institutional Property | Calculated on a case-by-case basis | |

10. WATER SUPPLY

| | Cost of W |
|---------------------------|-----------|
| Wells | \$1,140 |
| Water Rights (SWP) | \$0 |
| Water Treatment Plant | \$1,830 |
| Local Water Resources | \$806 |
| Recycled Water Facilities | \$2,387 |
| SUBTOTAL | \$6,163 |

| Vater Supply | | |
|--------------|------------------------|----------|
| | Transmission (=16") | \$1,782 |
| | Storage | \$1,449 |
| | Booster | \$695 |
| | Pressure Reducing | \$180 |
| | Stations | |
| | Miscellaneous Projects | \$669 |
| | SUBTOTAL | \$10,938 |

| Financing Costs | \$139 |
|-----------------|----------|
| TOTAL | \$11,077 |