

RESOLUTION 2025-40

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEAUMONT - CHERRY VALLEY WATER DISTRICT ADOPTING THE UPDATED SCHEDULE OF MISCELLANEOUS FEES (ADMINISTRATIVE COST RECOVERIES) EFFECTIVE JANUARY 1, 2026

WHEREAS, the Beaumont-Cherry Valley Water District (District) is authorized, pursuant to California Water Code 31007 and 31025, to fix, prescribe, revise and collect fees and charges for incidental services related to the provision of water service in an amount sufficient to pay for the services provided; and

WHEREAS, the Board of Directors has determined that District staff provides many types of services involving requests by customers and the District imposes service fees and deposits upon customers to recover the costs of staff time and other administrative and regulatory expenses related to providing these services; and

WHEREAS, current fees and charges do not adequately recoup the District's costs of providing certain services and thus, a portion of those costs are currently paid from the District's general fund, and therefore are borne by the ratepayers; and

WHEREAS, the District finds that providing these services is of special benefit to those customers both separate and apart from the general benefits to the public, and therefore, in the interest of fairness, the District desires to better recover the costs of providing those services from customers who have sought said services by revising its Schedule of Miscellaneous Fees (Administrative Cost Recoveries); and

WHEREAS, the District has established fees and charges incidental and related to the provision of services for water service, but which fees and charges are not for property related services as defined by Article XIID of the Constitution of the State of California and which fees and charges may be established by resolution of the Board of Directors; and

WHEREAS, the Board of Directors of the Beaumont-Cherry Valley Water District has carefully reviewed the recommended Miscellaneous Fees updates prepared by staff; and

WHEREAS, the Board finds that the miscellaneous fees, deposits, penalties and service charges adopted by this Resolution are imposed for specific benefits, privileges, services, or products provided directly to the payor and/or for the District's reasonable regulatory and administrative costs, and therefore are not taxes under California Constitution Article XIII C, section 1(e); and finds the proposed fee schedules are necessary for the District's continued recovery of costs of service, are in compliance with State law, and are in the best interests of the District and its customers; and

WHEREAS, following a properly posted Notice of Public Hearing, on December 10, 2025, the Board of Directors conducted a public hearing for the purpose of considering the adoption of a revised schedule of miscellaneous fees and charges,

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Beaumont-Cherry Valley Water District that:

1. The staff recommendations (Proposed Fees, Proposed Deposits, and Proposed Penalties) set forth in Exhibit A - Summary of Proposed Revisions to Miscellaneous Fees for 2026-2030 are hereby approved and adopted by the Board of Directors, and are made a part of this Resolution which shall become effective January 1, 2026
2. To the extent that the terms and provisions of this Resolution may be inconsistent or in conflict with the terms and conditions of any prior ordinance, resolution, rule, or regulation the terms of this Resolution shall prevail, and any such inconsistent and conflicting provisions of prior ordinance, resolution, rule, or regulation are hereby superseded
3. If any provision of this Resolution or application thereof to any person or circumstance is held invalid, no other provision of this Resolution shall be affected thereby

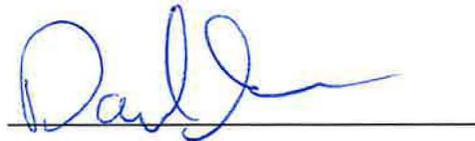
ADOPTED this 10th day of DECEMBER, 2025, by the following vote:

AYES: COVINGTON, HOFFMAN, RAMIREZ, SLAWSON, WILLIAMS

NOES:

ABSTAIN:

ABSENT:



Director Daniel Slawson, President of the Board of Directors of the Beaumont-Cherry Valley Water District

ATTEST:



Director Andy Ramirez, Secretary to the Board of Directors of the Beaumont-Cherry Valley Water District

Attachments:

Exhibit A: Table of Revisions to Miscellaneous Fees for 2026-2030

Beaumont-Cherry Valley Water District
 Exhibit A: Summary of Revisions to Miscellaneous Fees for 2026-2030
 Engineering-Related Fees, Deposits, and Penalties

Fee Description	Current Fee, Deposit, Penalty	Escalation Option ⁽¹⁾	Proposed Fee (2026), Deposit, Penalty	2027	2028	2029	2030
Engineering-Related Fees							
Service Connection Fee - 5/8" Non-Tract, Short Side	\$ 6,680.00	1.60%	\$ 7,800.00	\$ 7,920.00	\$ 8,050.00	\$ 8,180.00	\$ 8,310.00
Service Connection Fee - 5/8" Non-Tract, Long Side	\$ 12,590.00	1.60%	\$ 12,600.00	\$ 12,800.00	\$ 13,000.00	\$ 13,210.00	\$ 13,420.00
Service Connection Fee (Meter Assembly only) - 5/8" In-Tract	\$ 1,530.00	1.60%	\$ 1,600.00	\$ 1,630.00	\$ 1,660.00	\$ 1,690.00	\$ 1,720.00
Service Connection Fee - 3/4" Non-Tract, Short Side	\$ 6,710.00	1.60%	\$ 7,800.00	\$ 7,920.00	\$ 8,050.00	\$ 8,180.00	\$ 8,310.00
Service Connection Fee - 3/4" Non-Tract, Long Side	\$ 12,700.00	1.60%	\$ 12,700.00	\$ 12,900.00	\$ 13,110.00	\$ 13,320.00	\$ 13,530.00
Service Connection Fee (Meter Assembly only) - 3/4" In-Tract	\$ 1,560.00	1.60%	\$ 1,600.00	\$ 1,630.00	\$ 1,660.00	\$ 1,690.00	\$ 1,720.00
Service Connection Fee - 1.0" Non-Tract, Short Side	\$ 6,780.00	1.60%	\$ 7,900.00	\$ 8,030.00	\$ 8,160.00	\$ 8,290.00	\$ 8,420.00
Service Connection Fee - 1.0" Non-Tract, Long Side	\$ 12,770.00	1.60%	\$ 12,800.00	\$ 13,000.00	\$ 13,210.00	\$ 13,420.00	\$ 13,630.00
Service Connection Fee (Meter Assembly only) - 1.0" In-Tract	\$ 1,630.00	1.60%	\$ 1,700.00	\$ 1,730.00	\$ 1,760.00	\$ 1,790.00	\$ 1,820.00
Service Connection Fee - 1.5" Non-Tract, Short Side	\$ 7,000.00	1.60%	\$ 8,600.00	\$ 8,740.00	\$ 8,880.00	\$ 9,020.00	\$ 9,160.00
Service Connection Fee - 1.5" Non-Tract, Long Side	\$ 13,350.00	1.60%	\$ 13,400.00	\$ 13,610.00	\$ 13,830.00	\$ 14,050.00	\$ 14,270.00
Service Connection Fee (Meter Assembly only) - 1.5" In-Tract	\$ 740.00	1.60%	\$ 800.00	\$ 810.00	\$ 820.00	\$ 830.00	\$ 840.00
Service Connection Fee - 2.0" Non-Tract, Short Side	\$ 7,240.00	1.60%	\$ 8,800.00	\$ 8,940.00	\$ 9,080.00	\$ 9,220.00	\$ 9,370.00
Service Connection Fee - 2.0" Non-Tract, Long Side	\$ 13,600.00	1.60%	\$ 13,600.00	\$ 13,820.00	\$ 14,040.00	\$ 14,260.00	\$ 14,490.00
Service Connection Fee (Meter Assembly only) - 2.0" In-Tract	\$ 990.00	1.60%	\$ 1,100.00	\$ 1,120.00	\$ 1,140.00	\$ 1,160.00	\$ 1,180.00
Encroachment Permit Fee (City of Beaumont Non-Moratorium Area)	\$ 640.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Encroachment Permit Fee (County of Riverside)	\$ 170.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Encroachment Permit Fee (City of Calimesa)	\$ 120.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Encroachment Permit Fee (City of Beaumont Moratorium Area)	\$ 660.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Engineering-Related Deposits							
Will Serve Deposit	\$ 500.00	1.60%	\$ 1,000.00	\$ 1,020.00	\$ 1,040.00	\$ 1,060.00	\$ 1,080.00
Fire Flow Deposit	\$ 800.00	1.60%	\$ 800.00	\$ 810.00	\$ 820.00	\$ 830.00	\$ 840.00
Water Supply Assessment Deposit (When prepared by Developer)	\$5,000	1.60%	\$ 5,000.00	\$ 5,080.00	\$ 5,160.00	\$ 5,240.00	\$ 5,320.00
Water Supply Assessment Deposit (When prepared by District)	\$10,000	1.60%	\$ 10,000.00	\$ 10,160.00	\$ 10,320.00	\$ 10,480.00	\$ 10,650.00
Plan of Service Deposit (When prepared by Developer)	\$5,000	1.60%	\$ 5,000.00	\$ 5,080.00	\$ 5,160.00	\$ 5,240.00	\$ 5,320.00
Plan of Service Deposit (When prepared by District)	\$10,000	1.60%	\$ 10,000.00	\$ 10,160.00	\$ 10,320.00	\$ 10,480.00	\$ 10,650.00
Inspection Deposit (Typical Tract)	\$ 15,000.00	1.60%	\$ 15,000.00	\$ 15,240.00	\$ 15,480.00	\$ 15,730.00	\$ 15,980.00
Plan Check Deposit Plan Set<5 sheets	\$ 3,000.00	1.60%	\$ 3,000.00	\$ 3,050.00	\$ 3,100.00	\$ 3,150.00	\$ 3,200.00
Plan Check Deposit Plan Set 5 - 9 sheets	\$ 5,000.00	1.60%	\$ 5,000.00	\$ 5,080.00	\$ 5,160.00	\$ 5,240.00	\$ 5,320.00
Plan Check Deposit Plan Set>=10 sheets	\$ 7,500.00	1.60%	\$ 7,500.00	\$ 7,620.00	\$ 7,740.00	\$ 7,860.00	\$ 7,990.00
GIS Deposit – Commercial/Institutional/Industrial	\$ 940.00	1.60%	\$ 940.00	\$ 960.00	\$ 980.00	\$ 1,000.00	\$ 1,020.00
GIS Deposit – Residential	\$ 520.00	1.60%	\$ 520.00	\$ 530.00	\$ 540.00	\$ 550.00	\$ 560.00

Beaumont-Cherry Valley Water District
 Exhibit A: Summary of Revisions to Miscellaneous Fees for 2026-2030
 Engineering-Related Fees, Deposits, and Penalties

Fee Description	Current Fee, Deposit, Penalty	Escalation Option ⁽¹⁾	Proposed Fee (2026), Deposit, Penalty	2027	2028	2029	2030
Fire Hydrant Deposit (Includes pavement) ⁽²⁾	\$ 19,150.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
4" Fire Service Installation Deposit ⁽²⁾	\$ 16,010.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
6" Fire Service Installation Deposit ⁽²⁾	\$ 18,860.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
8" Fire Service Installation Deposit ⁽²⁾	\$ 29,070.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
10" Fire Service Installation Deposit ⁽²⁾	\$ 51,710.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
12" Fire Service Installation Deposit ⁽²⁾	\$ 53,250.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
City of Beaumont Moratorium Area Additional Paving Deposit (Short Side) ⁽²⁾	\$ 10,030.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
City of Beaumont Moratorium Area Additional Paving Deposit (Long Side) ⁽²⁾	\$ 20,040.00	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Engineering-Related Penalties				\$ -	\$ -	\$ -	\$ -
Hit Fire Hydrant ⁽³⁾	\$ -	N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case

Footnotes

(1) Fee amounts shown reflect proposed rates over a five-year period. Certain fees remain constant, while others are subject to an annual escalation based on a standardized cost index or infiator. Actual underlying costs associated with providing these services will be evaluated periodically and may result in adjustments to ensure that fee levels remain accurate, equitable, and cost-reflective. Cost items that are proposed to change are identified in red.

(2) Deposit amounts are based on standard estimates listed in Part 5, Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees. Prospectively, deposit amounts will be estimated and collected in advance and represent estimated costs for materials, labor, administrative overhead, and other related expenses. Actual project costs may vary. Where applicable, any cost differences will be reconciled with the applicant following project completion.

(3) Amounts represent actual project (work order) costs for materials, labor, administrative overhead, and other related expenses.

(4) A penalty charge shall be assessed for unauthorized use of water or tampering with a water meter. The initial violation will incur the first-tier penalty, with each subsequent violation within the same calendar year resulting in escalating charges based on the date of the first occurrence. In cases deemed severe, the District may remove the water meter entirely, and the customer shall be subject to additional fees. All damages, including repairs and replacements, will be billed to the property owner at current labor, equipment, and material rates.

Beaumont-Cherry Valley Water District
Exhibit A: Summary of Revisions to Miscellaneous Fees for 2026-2030
Backflow and Customer Account-Related Fees, Deposits, and Penalties

Fee Description	Current Fee, Deposit, Penalty	Escalation Option ⁽¹⁾	Proposed Fee (2026), Deposit, Penalty	2027	2028	2029	2030
Backflow Related Fees, Deposits, and Penalties							
Backflow Administration Fee	\$ 75.00	1.60%	\$ 100.00	\$ 102.00	\$ 104.00	\$ 106.00	\$ 108.00
Backflow Repair Fee (outside contractor) ⁽²⁾		N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Backflow fire service noncompliance testing ⁽²⁾		N/A	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case	Case-by-Case
Backflow noncompliance turn off/on	\$ 50.00	Flat	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
1" Construction Meter Deposit Non-Backflow	\$ 500.00	1.60%	\$ 500.00	\$ 508.00	\$ 516.00	\$ 524.00	\$ 532.00
3" Construction Meter Deposit Non-Backflow	\$ 2,650.00	1.60%	\$ 3,940.00	\$ 4,003.00	\$ 4,067.00	\$ 4,132.00	\$ 4,198.00
3" Construction Meter Deposit W/Backflow	\$ -	1.60%	\$ 4,180.00	\$ 4,247.00	\$ 4,315.00	\$ 4,384.00	\$ 4,454.00
Lost/Damaged Construction Meter Non-Backflow	\$ 2,650.00	1.60%	\$ 2,650.00	\$ 2,692.00	\$ 2,735.00	\$ 2,779.00	\$ 2,823.00
Lost/Damaged Construction Meter W/Backflow	\$ -	1.60%	\$ 4,180.00	\$ 4,247.00	\$ 4,315.00	\$ 4,384.00	\$ 4,454.00
3" Construction Meter Non-Backflow monthly	\$ 110.00	1.60%	\$ 110.00	\$ 112.00	\$ 114.00	\$ 116.00	\$ 118.00
3" Construction Meter W/Backflow monthly	\$ -	1.60%	\$ 150.00	\$ 152.00	\$ 154.00	\$ 156.00	\$ 158.00
Second Notice Charge - Backflow	\$ -	Flat	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Third Notice Charge - Backflow	\$ -	Flat	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Customer Account Related Fees, Deposits, and Penalties							
Credit Card Processing Fee (UB) ⁽³⁾	\$ 2.50	Flat	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Customer Deposit - Medium	\$ 150.00	Flat	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Customer Deposit - High	\$ 250.00	Flat	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00	\$ 350.00
Lien Processing Fee	\$ 170.00	Flat	\$ 210.00	\$ 210.00	\$ 210.00	\$ 210.00	\$ 210.00

Footnotes

- (1) Fee amounts shown reflect proposed rates over a five-year period. Certain fees remain constant, while others are subject to an annual escalation based on a standardized cost index or inflator. Actual underlying costs associated with providing these services will be evaluated periodically and may result in adjustments to ensure that fee levels remain accurate, equitable, and cost-reflective. Cost items that are proposed to change are identified in red.
- (2) Amounts represent actual project (work order) costs for materials, labor, administrative overhead, and other related expenses.
- (3) Credit card, online and phone payment portal processing fees determined, and collected, by third party vendor. Fee not to exceed District cost listed.