

## RESOLUTION 2025-39

### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEAUMONT - CHERRY VALLEY WATER DISTRICT UPDATING THE DISTRICT'S CAPACITY CHARGES EFFECTIVE FEBRUARY 15, 2026, AND SUPERSEDING RESOLUTION 2007- 03

**WHEREAS**, the Beaumont-Cherry Valley Water District ("District," or "BCVWD") Board of Directors is committed to providing reliable, high-quality water services at the most efficient cost for all ratepayers; and

**WHEREAS**, the Beaumont-Cherry Valley area continues to experience significant development and population growth, which creates a demand for future service in the District's service area and sphere of influence; and

**WHEREAS**, the Capacity Charges (formerly known as "Facilities Fees") adopted by Resolution 80-5 and most recently amended by Resolution 2007-03 no longer adequately provide sufficient revenue to construct and upgrade source of supply, reservoirs, transmission lines, and treatment plants; and

**WHEREAS**, in 2019, the Board of Directors commissioned Raftelis Financial Consultants, Inc. ("Raftelis") to produce a study for the purpose of determining (1) costs for construction and improvements to be funded as additional demand occurs as well as the replacement cost of existing facilities that new connections will buy into; (2) recommending a revised Capacity Charge to reflect and account for said increases and a copy of the *Water Capacity Charges (Facilities Fees) and Water Supply Fee Study* dated October 2, 2025, is on file at the District administrative office; and

**WHEREAS**, pursuant to Water Code sections 22075 et seq. and Government Code section 66013, the District is authorized to impose capacity charges that do not exceed the estimated reasonable costs for public facilities in existence at the time the charge is imposed or for new facilities to be acquired or constructed in the future, which are of proportional benefit to the person or property being charged; and

**WHEREAS**, the District's capacity charges are imposed on any property or any person requesting a new, additional, or larger connection to the District's water system; and

**WHEREAS** the District desires to appropriately increase its water capacity charges based upon inflation and changes in the industry standard methods of calculation, as set forth in the schedule attached hereto as Exhibit "A", and, going forward, to keep pace with the annual rate of inflation while reducing the administrative burden of annual modification; and

**WHEREAS**, the water capacity charges are not "taxes" as defined in Section 1(e) of Article XIII C of the California Constitution (i.e., Proposition 26) because such fees are imposed for a specific service, benefit, or privilege provided directly to the payor that is not provided to those not charged, and the fee does not exceed the reasonable cost to the District; and

**WHEREAS**, the District held a public hearing on December 10, 2025, to receive input on the proposed increases to capacity charges after having published, posted, and mailed notices of the proposed action, and having made all information on the calculation of the proposed increase available at least 14 days prior to this meeting; and

**WHEREAS**, the amount of the water capacity charges, as set forth in Exhibit "A," is no more than necessary to cover reasonable costs to the District, and the manner in which those costs are allocated to a capacity fee payor bear a fair or reasonable relationship to the payor's burden on, or benefits received from, the District; and

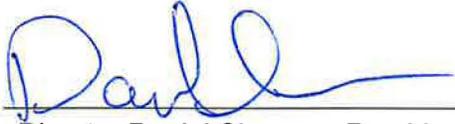
**WHEREAS**, Section 15273 of Title 14 of the California Code of Regulations states that the California Environmental Quality Act (CEQA) does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares, or other charges by public agencies which the public agency finds are for the purpose of obtaining funds for capital projects necessary to maintain service within existing service areas; meeting operating expenses; meeting financial reserve needs and requirements; and similar activities,

**NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of the Beaumont-Cherry Valley Water District that:

1. The Board finds and determines that each of the above recitals are true and correct, and are hereby incorporated and made a substantive part of this Resolution
2. The Board of Directors hereby adopts the *Water Capacity Charges (Facilities Fees) and Water Supply Fee Study* dated October 2, 2025 prepared by Raftelis Financial Consultants, Inc. and the study is hereby incorporated by reference
3. The water capacity charges as set forth in Exhibit "A" ("Proposed per EDU" column) attached hereto are hereby approved and adopted, and shall become effective February 15, 2026
4. The revenue derived from the water capacity charges, as imposed and set forth in Exhibit "A", shall be used for the exclusive purpose of providing facilities for water source, treatment, storage, and transmission of potable or nonpotable water. Said revenues shall be maintained in separate funds and are not to be considered as or commingled with any other funds of the District
5. If any section, subsection, clause, phrases, or portion of this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Resolution
6. This Resolution shall be effective immediately upon adoption and shall remain in effect until such time as modified, repealed, or superseded by further Resolution of the Board
7. The Beaumont-Cherry Valley Water District General Manager, or designee, is hereby authorized to take all actions necessary to implement or cause the implementation of the recommendations of the Study.

**PASSED AND ADOPTED** at a Regular Meeting of the Board of Directors of Beaumont-Cherry Valley Water District this 10<sup>TH</sup> day of DECEMBER, 2025, by the following vote:

AYES: COVINGTON, HOFFMAN, RAMIREZ, SLAWSON, WILLIAMS  
NOES:  
ABSTAIN:  
ABSENT:



Director Daniel Slawson, President of the  
Board of Directors of the  
Beaumont-Cherry Valley Water District

ATTEST:



Director Andy Ramirez, Secretary to the  
Board of Directors of the  
Beaumont-Cherry Valley Water District

APPROVED AS TO FORM:



James Markman, Legal Counsel  
To the Beaumont-Cherry Valley Water District

Attachments:

1. Exhibit A – *Water Capacity Charges*

# Exhibit A

## 1.6. Proposed Capacity Charges

A comparison of the District's current capacity charges versus the proposed updated capacity charges calculated in this report are shown in Table 2. As shown in Line 21, the proposed capacity charge is \$11,077. The District's current capacity charge is \$10,122.

Table 2: Comparison of Current and Proposed Capacity Charges

Line	Land Use	Existing Per EDU	Proposed Per EDU
1	Single Family Residential	\$10,122	\$11,077
2	Multiple Family Residential	\$6,073	\$6,646
3	Commercial Property	Case-by-Case	Case-by-Case
4	Industrial Property	Case-by-Case	Case-by-Case
5	Institutional Property	Case-by-Case	Case-by-Case
6			
7	<b>Function/Facility</b>	<b>Amount</b>	<b>Amount</b>
8	Wells	\$1,936	\$1,140
9	Water Rights (SWP) (Note 1)	\$1,225	\$0
10	Water Treatment Plant	\$921	\$1,830
11	Local Water Resources	\$485	\$806
12	Recycled Water Facilities	\$1,402	\$2,387
13	Transmission (>=10")	\$1,568	\$1,782
14	Storage	\$2,008	\$1,449
15	Booster Pumps	\$139	\$695
16	Pressure Reducing Stations	\$71	\$180
17	Miscellaneous Projects	\$62	\$669
18	Subtotal	\$9,818	\$10,939
19			
20	Financing Costs	\$305	\$139
21	Total	\$10,122	\$11,077

Note 1: The proposed per EDU charge for Water Rights (SWP) is \$0. The cost basis for Water Rights (SWP) does not include District's potential contribution for Sites Reservoir. Sites Reservoir was eliminated from the capital improvement plan based on an assessment completed by District staff.

Note: Amounts are subject to rounding.

Incorporated by reference

# Beaumont Cherry Valley Water District

## Water Capacity Charges (Facility Fees) and Water Supply Fee Study

Report / October 2, 2025



STATE OF CALIFORNIA    )  
COUNTY OF RIVERSIDE    )

I, LYNDA J. KERNEY, Recording Secretary of the Board of Directors of the Beaumont-Cherry Valley Water District, do hereby certify that the foregoing is a full, true and correct copy of Resolution 2025-39 of said Board, and that the same was duly adopted at a Regular Meeting on December 10, 2025 by the following vote and has not been amended or repealed.

AYES: COVINGTON, HOFFMAN, RAMIREZ, SLAWSON, WILLIAMS  
NOES:  
ABSTAIN:  
ABSENT:

Date: December 10, 2025

(SEAL OF THE  
BEAUMONT-CHERRY VALLEY WATER DISTRICT)



Lynda J. Kerney  
Recording Secretary to the  
Beaumont Cherry Valley Water District  
Board of Directors