#### PAGE 5-1 Amended 12/14/2022 – RESOLUTION 2022-40

#### PART 5 CHARGES

The rates, fees, and charges for water service and related fees are set forth in Part 5 Appendix A: Water Service Charges, Deposits, and Miscellaneous Fees which is attached to the Regulations and incorporated herein by reference. The Board of Directors reserves the right to change the schedule of charges and fees periodically or at any time.

#### 5-1 SERVICE CHARGE

The basis for bi-monthly service charges will be as follows:

- **5-1.1.1 DOMESTIC**. For all metered domestic water service connections located within or outside of the boundaries of the District, a bi-monthly charge for water service will consist of a fixed meter charge (base rate or minimum bill) plus a charge for water used (commodity rate).
- **5-1.1.2 SCHEDULED IRRIGATION**. A charge for distribution of scheduled irrigation water through permanently set meters, shall be adjusted from time to time on a schedule prepared by the Board. Scheduled irrigation is further defined in Part 13 of these regulations.
- **5-1.1.3 DOMESTIC IRRIGATION**. A charge for distribution of domestic irrigation water will be determined as set forth in Part 13 of these regulations.
- **5-1.1.4 MULTIPLE RESIDENTIAL** Where a premises containing multiple residential housing units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property, regardless of the number of dwellings. The charges for water used differs from the tiered single family residential rate due to the additional living (dwelling) units on site and the increased demand on the meter or service connection.
- **5-1.1.5 MULTIPLE COMMERCIAL** Where a premises containing multiple commercial units is served by one (1) meter or service connection, the bi-monthly service charge will be assessed based on the size of the meter that services the property regardless of the number of dwellings. The charges for water used differs from the single commercial rate due to the additional commercial units on site and the increased demand on the meter or service connection.

PAGE 5-2 Amended 12/14/2022 – RESOLUTION 2022-40

### 5-1.2 FIXED METER CHARGE

NOTE: Non-residential accounts that are billed on a monthly basis will be pro-rated at one-half (1/2) of the bi-monthly fixed water charge.

# 5-1.2.1 BI-MONTHLY POTABLE AND NON-POTABLE METER SERVICE CHARGES:

Applicable to Domestic and Commercial services

Meter Size			January 2021		January 2022		January 2023		January 2024	
5/8"	\$	22.58	\$	24.17	\$	25.87	\$	27.69	\$	29.63
3/4"	\$	31.13	\$	33.31	\$	35.65	\$	38.15	\$	40.83
1"	\$	48.24	\$	51.62	\$	55.24	\$	59.11	\$	63.25
1-1/2"	\$	91.01	\$	97.39	\$	104.21	\$	111.51	\$	119.32
2"	\$	142.33	\$	152.30	\$	162.97	\$	174.38	\$	186.59
3"	\$	304.84	\$	326.18	\$	349.02	\$	373.46	\$	399.61
4"	\$	544.34	\$	582.45	\$	623.23	\$	666.86	\$	713.55
6"	\$	1,117.43	\$	1,195.66	\$	1,279.36	\$	1,368.92	\$	1,464.75
8"	\$	2,400.46	\$	2,568.50	\$	2,748.30	\$	2,940.69	\$	3,146.54
10"	\$	3,597.95	\$	3,849.81	\$	4,119.30	\$	4,407.66	\$	4,716.20
12"	\$	4,538.84	\$	4,856.56	\$	5,196.52	\$	5,560.28	\$	5,949.50

#### 5-1.2.2 BI-MONTHLY PRIVATE FIRE SERVICE CHARGES:

Meter Size	l	ffective rch 2020	•	January 2021	•	January 2022	•	January 2023	J	lanuary 2024
4"	\$	44.25	\$	47.35	\$	50.67	\$	54.22	\$	58.02
6"	\$	118.12	\$	126.39	\$	135.24	\$	144.71	\$	154.84
8"	\$	245.52	\$	262.71	\$	281.10	\$	300.78	\$	321.84
10"	\$	437.17	\$	467.78	\$	500.53	\$	535.57	\$	573.06
12"	\$	702.78	\$	751.98	\$	804.62	\$	860.95	\$	921.22

Part 5 FINAL 2022

#### **PAGE 5-3**

#### Amended 12/14/2022 - RESOLUTION 2022-40

**5-1.2.3 GENERAL PROVISIONS**. When service is started or discontinued during the month, the charge will be determined as follows:

- 1. Permanent Service Connection:
  - a. For service connections started after the 1st day of the billing period, the service charge will be pro-rated for said billing period.
  - b. For service connections discontinued within the billing period, the service charge will be based on the full billing periods of active service.
- 2. Temporary Service Connection: The charge will be pro-rated.

## 5-1.3 CHARGE FOR WATER USED (Quantitative Use):

Commodity charges are billed on a per unit basis for water consumption registered by the water service meter. One unit is 100 cubic feet (hcf or ccf) of water, which is equal to 748 gallons.

Customer Class	Units*		larch		nuary		nuary		nuary		nuary
	(ccf)	2	2020	2	2021	2	2022	2	2023	2	2024
Single Family											
Tier 1	16	\$	0.66	\$	0.71	\$	0.76	\$	0.82	\$	0.88
Tier 2	34	\$	0.81	\$	0.87	\$	0.94	\$	1.01	\$	1.09
Tier 3	34+	\$	1.36	\$	1.46	\$	1.57	\$	1.68	\$	1.80
Multi-Family	Uniform	\$	1.01	\$	1.09	\$	1.17	\$	1.26	\$	1.35
Commercial / Industrial	Uniform	\$	0.95	\$	1.02	\$	1.10	\$	1.18	\$	1.27
Fire Service	Uniform	\$	1.17	\$	1.26	\$	1.35	\$	1.45	\$	1.56
Landscape Irrigation	Uniform	\$	1.06	\$	1.14	\$	1.22	\$	1.31	\$	1.41
Schedule Irrigation	Uniform	\$	1.06	\$	1.14	\$	1.22	\$	1.31	\$	1.41
Construction	Uniform	\$	1.17	\$	1.26	\$	1.35	\$	1.45	\$	1.56
Non-Potable	Uniform	\$	0.72	\$	1.02	\$	1.04	\$	1.06	\$	1.07

<sup>\*</sup>Units shown are based on bi-monthly billing cycle for single-family customer class

#### 5-1.4 ADJUSTMENT OF PASS-THROUGH CHARGES

SCE POWER CHARGE: To account for fluctuations in District costs to provide water service, the consumption based pass-through service charge may be adjusted as necessary by the District by an amount equal to any incremental adjustments imposed on the District for the cost of energy purchased from Southern California Edison (SCE) upon 30 days' notice. This is the cost of electricity to pump and deliver water to the consumer. It includes all SCE power charges for operation of pumps and wells in the water system. Beaumont-Cherry Valley Water District strives to operate during SCE Time of Use (off-peak and mid-peak) in order to maintain lower rates for the consumer.

#### PAGE 5-4 Amended 12/14/2022 – RESOLUTION 2022-40

IMPORTED WATER CHARGE: The pass-through charges for imported water may be adjusted as necessary by the District by an amount equal to any adjustments for the cost of water purchased from the San Gorgonio Pass Water Agency (SGPWA) or other water supplier upon 30 days' notice. Adjustments shall not be made in an amount that exceeds the cost of that water.

#### 5-1.5 DROUGHT SURCHARGES

In the event that the District activates its Water Shortage Contingency Plan (WSCP), water supply drought rates may be applied as approved by the Board of Directors. Customers will be notified in advance of the below surcharges. Drought rates are generally triggered by the declaration of a specific water shortage by the California Department of Water Resources, or alternatively by the District's Board of Directors.

The Surcharge Rate below is additive to the current Commodity Charge, per unit of water, at the date of adoption. The Surcharge Rate in effect is dependent on the drought stage declared.

	Stage 1	Stage 2	Stage 3	Stage 4
Reduction in Use	10%	20%	30%	40%
Surcharge	\$.017	\$0.36	\$0.60	\$0.92

- **5-1.6 ESTIMATING WATER USAGE**. Where a meter is damaged or is not operational, and the District is unable to read the meter, the water usage will be determined on the basis of past meter readings, or it will be estimated as described below:
  - An estimate of water delivered based on the prior use during the same season of the year for the property or upon a reasonable comparison with the use of other consumers receiving the same class of service during the same period and under similar circumstances and conditions; or
  - 2. The average meter reading for the four (4) preceding months adjusted for seasonal variation, if prior year reads for the same season are available.
- **5-1.7 MINIMUM CLOSING BILL**. The closing bill will be based upon charges applicable on the date service is discontinued. The service charge will be pro-rated within the billing period based on the final date of service, along with all consumption related charges.

#### PAGE 5-5 Amended 12/14/2022 – RESOLUTION 2022-40

### 5-2 CAPACITY CHARGES (FACILITIES FEES)

- **5-2.1** The Capacity Charge is the charge for the type and size of water service connection desired. Such regular charge shall be paid in advance by the applicant. Where there is no regular charge, the District reserves the right to require the applicant to deposit an amount equal to the estimated cost of such service connection.
- **5-2.2** Capacity Charges are due and payable upon execution of the mainline extension agreement.
- **5-2.3** Where fire flow exceeds the 1,000 gallons-per-minute (gpm) for a two-hour duration (120,000 gallons), the applicant will pay its pro-rata share for additional fire protection storage for the volumetric differential above 120,000 gallons at a rate of \$0.05 per gallon. Where a development proposes multiple buildings or structures, the building or structure with the greatest volumetric demand shall be considered the project standard.
- **5-2.4 Capacity Charges Schedules.** Capacity Charges for the properties enumerated below are located in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees.
- **5-2.5.1** SINGLE FAMILY RESIDENTIAL. Includes detached residential dwelling units served by meters up to 1-inch.
- **5-2.5.2** MULTIPLE FAMILY RESIDENTIAL PROPERTY. The Capacity Charge is based on an equivalent dwelling unit (EDU) and includes apartments, duplexes, attached (multiple unit) townhouses, condominiums, mobile home parks, and other developments with multiple residential units served by one (1) meter and separate irrigation meters (where applicable) as designated by the District.
- **5-2.5.3** COMMERCIAL PROPERTY. Capacity Charges for commercial property shall be calculated on a case-by-case basis, comparing the projected water use of the commercial center, motel, and/or hotel to that of an equivalent dwelling unit (EDU) (580 gallons per day per EDU).
- **5-2.5.4** INDUSTRIAL PROPERTY. Capacity Charges for industrial facilities will be based on a case-by-case basis, comparing the projected water use by the industrial facility to that of an equivalent dwelling unit (EDU) (580 gallons per day per EDU).
- **5-2.5.5** INSTITUTIONAL PROPERTY. Capacity Charges for institutional facilities will be based on a case-by-case basis, comparing the projected water use by the institutional facility to that of an equivalent dwelling unit (EDU) (580 gallons per day per EDU).

#### PAGE 5-6 Amended 12/14/2022 – RESOLUTION 2022-40

### 5-3 WATER SERVICE INSTALLATION CHARGES (METER INSTALL)

The charges for the installation of a service connection at all locations are determined from time to time by the Board of Directors and a schedule of those charges is located in Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

- **5-3.1** Service installation charges for service connections with larger than 2" meters will be billed on a time and materials basis.
- **5-3.2** Service installation charges are lower in-tract, as water service connections (service laterals) will have previously been installed / established by the developer.
- **5-3.3** The non-tract charge is for physical installation of meter, meter box, service lateral, and appurtenances (including pavement repair) and is adjusted from time to time by the Board of Directors.
- **5-3.4 Encroachment Permit Fee (City of Beaumont).** This encroachment permit fee reflects the average cost of the permit from the City of Beaumont, for streets that are not subject to the City's paving moratorium and is not assessed on service installation activities outside the City of Beaumont.
- **5-3.5 Encroachment Permit Fee (County of Riverside).** This encroachment permit fee reflects the average cost of the permit from the County of Riverside and is not assessed on service installation activities outside the County of Riverside.
- **5-3.6 Encroachment Permit Fee (City of Calimesa).** This encroachment permit fee reflects the average cost of the permit from the City of Calimesa and is not assessed on service installation activities outside the City of Calimesa.
- **5-3.7 Encroachment Permit Fee (City of Beaumont Moratorium Streets).** This encroachment permit fee reflects the average cost of the permit from the City of Beaumont for streets that are subject to the City's paving moratorium and is not assessed on service installation activities outside the City of Beaumont.

#### 5-4 FRONT FOOTAGE FEES

**5-4.1** Front Footage Fees / Reimbursement Agreement. Where a Reimbursement Agreement (or an agreement of like or similar kind) exists, the applicant shall pay the District the amount specified in the Reimbursement Agreement or as required in section 5-6.2 and the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

#### PAGE 5-7 Amended 12/14/2022 – RESOLUTION 2022-40

- **5-4.2** Residential Service No Reimbursement Agreement. Where there is no Reimbursement Agreement the applicant shall pay to the District the per linear foot amount located in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees for the pipeline crossing the frontage.
- **5-4.3** Commercial Service No Reimbursement Agreement. Where there is no Reimbursement Agreement the applicant shall pay to the District the per linear foot amount located in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees for the pipeline crossing the frontage.
- **5-4.4** Front Footage Fees, Corner Lot. Where a corner lot requesting water is not subject to a Reimbursement Agreement, the fees will be equal to those set forth in the preceding subsection for all frontages.

#### 5-5 CONSTRUCTION METER CHARGES AND DEPOSITS

Each applicant for a construction meter shall pay a deposit as set forth in Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees. When an applicant requires a meter that is larger than what the District supplies, the applicant shall provide said meter and certification as to the accuracy of the applicant-provided meter and provide the District with access to read said meter daily.

There will be a new account charge for construction meters. The charges and deposits for construction water meter service are located in the Part 5 Appendix A – Water Service Charges, Deposits, and Miscellaneous Fees.

Repairs to damaged District construction meters and backflow devices will be charged at prevailing time and material rates to repair the meter.

## 5-6 DEPOSITS: ENGINEERING PLAN REVIEW, SUPPORT, AND PROCESSING / INSPECTIONS

- **5-6.1 Calculation**. Plan checking, engineering, and other engineering-related deposits shall be paid prior to commencement of work or initiation of service (where applicable) as shown in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees.
- **5-6.2 Payment of Deposit**. The applicant shall deposit the estimated cost of the engineering and inspection services prior to commencement of work and/or as part of the Water Main Extension and Facilities Construction Agreement. When the engineering and/or inspection charges exceed 75 percent of the deposit, the applicant shall make additional deposits as required by the District Engineer prior to any additional engineering services and/or inspection.

#### PAGE 5-8 Amended 12/14/2022 – RESOLUTION 2022-40

**5-6.3 Refund**. The District will refund any excess funds following the dedication of the facilities from the developer to the District and the acceptance of the facilities by the District.

#### 5-7 FIRE PROTECTION SERVICE

Deposits may be adjusted from time to time by the District Engineer.

- **5-7.1 Fire Hydrant Installation Deposit**. A hydrant to be installed by the District will require a deposit for the work. Deposit amounts are listed in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees. Such deposits shall be paid in advance by the applicant.
- **5-7.2 Fire Service Installation**. Should an applicant request a fire service installation, an estimate (materials, labor, administrative, and other costs) will be provided by District staff in accordance with the estimated deposits listed in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees.
- **5-7.3 Fire flow requirements** for each project are determined by the Riverside County Fire Department, or Cal Fire.
- **5-7.3.1** Fire service connection shall be completed by the property owner or developer.
- **5-7.3.2** Should the property owner request the installation be performed by the District, District staff will perform a field inspection to determine site specific construction conditions and requirements and make a determination of the District's availability to perform the installation of the service.
- **5-7.3.3** All relevant work by the District pertaining to fire service installation shall be charged to the project owner on a time and material basis. Additional billing and/or credits will be issued following installation and acceptance of the installation by the Fire Department. Installation charges will be estimated by the District based on availability of District staff to complete the work.

#### 5-8 CUSTOMER ACCOUNT-RELATED USER FEES

Refer to Part 5 Appendix A: Water Service Charges, Deposits, and Miscellaneous Fees for itemized amounts associated with all of the following:

#### PAGE 5-9 Amended 12/14/2022 – RESOLUTION 2022-40

- **5-8.1 Service Initiation Charge**: There is no charge to turn on a service connection for which proper application has been made and approved if the turn-on can be made during Water Service Business Hours: between 8:00 a.m. and 5:00 p.m. Monday through Thursday. The charge for any authorized turn-on made outside of these hours will be the After Hours Call Out Charge as described in 5-8.3.
- 5-8.2 Service Reconnect Charge (After Water Service Business Hours SB 998). This charge covers the reasonable District costs for disconnection and reconnection during all times outside of Water Service Business Hours, of service connections which are in violation of the provisions contained herein. In accordance with SB 998, the maximum charge is \$100 per occurrence.
- 5-8.3 Service Reconnect Charge (After Water Service Business Hours Call Out). This charge covers the reasonable District costs for service evaluation during all times outside of Water Service Business Hours.
- **5-8.4 Credit Card Processing Fees.** Fees that are based on charges the District is assessed by banks to process card payments. The fee for cards used to make water utility billing payments is different from that for cards used to make all other types of payments.
- **5-8.5 Credit Check Fees.** Fees that are based on the costs incurred to investigate a customer's creditworthiness, including labor, equipment, and services.
- **5-8.6 Meter Testing**. Charges for outside contractor (third-party) or in-house testing of meters are found in Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees.

#### 5-8.7 Backflow Prevention Devices

- **5-8.7.1** Administrative Charge. A charge shall be applied to each service connection with a backflow preventive device installed as indicated on the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees. The charge is for the administrative portion of the program only. The owner of the backflow device is responsible for the maintenance and annual testing of the backflow preventive device as set forth in Part 11.
- **5-8.7.2 Installation Fee.** Installation of new backflow prevention assemblies completed by the District will be billed to the customer at actual cost.

#### PAGE 5-10 Amended 12/14/2022 – RESOLUTION 2022-40

#### 5-9 CUSTOMER ACCOUNT-RELATED DEPOSITS

**5-9.1 Determination**. Based on the results of the credit check, customers are charged a deposit pursuant to Rule 4-1.5.1.

#### 5-10 CUSTOMER ACCOUNT-RELATED PENALTIES

Refer to Part 5 Appendix A: Water Service Charges, Deposits, and Miscellaneous Fees for itemized amounts associated with all of the following:

- **5-10.1** Late Charges. Rates and charges which are not paid on or before the due dates shall be subject to various late fee charges, including but not limited to a Second Notice Charge and a Third Notice Charge, if applicable.
- **5-10.2 Account Reinstatement Charge**. The reinstatement charge is the charge which covers reasonable District when water service is subject to impending termination.
- **5-10.3** Lien Processing Fee. A fee is charged to recover the costs associated with recording a lien on an account, including but not limited to, staff time, notary services, filing of required documents with the County Recorder. and mileage to and from the County Recorder's office.
- **5-10.4 Return Payment Fee**. A return payment fee is a charge which covers the reasonable administrative cost and banking charges for processing a returned payment.

#### 5-11 ENGINEERING-RELATED PENALTIES

- **5-11.1 Water Theft Prevention Illegal Jumper**. This charge shall be charged to any person, organization, or agency for each unauthorized use of District water or for tampering in any manner with any meter belonging to the District where this tampering shall affect the accuracy of such meter. The unauthorized use of water charge is hereby established at the rate set forth in in Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees for a first occurrence and each subsequent occurrence. In severe cases, the water meter may be removed, and additional charges will be incurred. All damages will be charged to the property owner at current labor, time, and material rates.
- **5-11.2 Water Theft Prevention (Broken or Stolen Lock)**. This charge shall be charged to any person, organization, or agency for breaking, stealing, or otherwise tampering with the District's locking device on a meter and is based on the cost to replace a lock broken off or stolen from the meter.

- PAGE 5-11 Amended 12/14/2022 RESOLUTION 2022-40
- 5-12 MISCELLANEOUS CHANGES, UPGRADES, DOWNGRADES, AND ADDITIONAL UNITS
- **5-12.1 Scheduled Irrigation Meter Exchange**. Where a property or lot has been previously served by a schedule irrigation meter, as defined in Part 13 of these Regulations, the property owner may exchange his or her 1" or 1 ½" or 2" Scheduled irrigation meter for a 1" domestic meter. The exchange shall occur without additional capacity charge requirements.
- **5-12.1.1** Installation and retirement costs: The applicant shall be responsible for water service installation charges per Section 5-3. Additionally, the applicant shall reimburse the District for labor and equipment costs associated with the retirement of the scheduled irrigation meter.
- **5-12.1.2** Additionally, applicant shall pay all costs for installation of 1" Domestic Meter and Service pursuant to Section 5-3: Water Service Installation Charge.
- **5-12.2 Downgrades**. Where a meter is exchanged for a smaller meter, while still meeting State and/or Fire requirements, no capacity charge will be imposed, and no refund or credit will be made or given.
- **5-12.3** Addition of Dwelling / Commercial Units. Where additional dwelling or commercial units are created by the addition to or division or remodeling of any existing, free standing single family or multiple family residential structure or any existing, free standing commercial or multiple commercial structure, a capacity charge or pro rata share thereof shall be imposed on each such unit as per the schedules set forth above and in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees as appropriate.
- **5-12.4 Multiple Family Residential Rate**. The multiple family residential rate shall apply to the multiple dwelling units in each free standing multiple residential structure on a property; each additional free standing multiple family residential structure on that same property will require a separate meter and a capacity charge will be imposed on each dwelling unit therein per subsection 5-2 above and as enumerated in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees.
- **5-12.5 Multiple Commercial Property Rate**. The multiple commercial property rate shall apply to the commercial units in each free-standing commercial structure on a property; each additional free standing multiple commercial structure on that same property will require a separate meter, and a capacity charge will be imposed on each commercial unit therein per subsection 5-2 above and as enumerated in the Part 5 Appendix A Water Service Charges, Deposits, and Miscellaneous Fees.

#### PAGE 5-12 Amended 12/14/2022 – RESOLUTION 2022-40

### 5-13 OTHER SERVICES

Whenever the District performs a service not specifically listed in these rules and regulations or covered by a charge or fee described herein, the person for whom the service is being performed shall pay a reasonable fee. A deposit toward the fee shall be established by the corresponding department and shall be paid prior to work being performed. The fee shall be calculated on a time and material basis.

#### 5-14 RELOCATION

The consideration and charge for the relocation of facilities other than a meter or permanent service connection is determined by the Board of Directors.

#### 5-15 DEPOSIT AND CHARGES FOR RECYCLING / RECLAMATION STUDY

The applicant for new commercial / industrial / institutional service shall make a deposit for an engineering study to determine the feasibility of onsite recycling / reclamation as determined by the General Manager. If the actual cost of such study as performed is more or less than said deposit, the applicant shall pay the difference upon receipt of an invoice therefore by the District or shall be given a credit against other charges, as appropriate.

#### 5-16 PAYMENT

Any deposits, fees, or charges, as may be required, shall be paid prior to the District issuing a financial arrangements letter to any public or private agency, State of California, or prior to the District providing service, whichever comes first.

# PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-13 Amended 12/14/2022 – Resolution 2022-38 1/11/2023 – Resolution 2023-01 3/13/2024 – Resolution 2024-03

## 1. CAPACITY CHARGES (Facilities Fees)

Equivalent Dwelling Unit (EDU) = 580 gallons per day

Single Family Residential	Per EDU	\$10,122	
Multiple Family Residential	Per EDU	\$6,073	
Commercial Property	Calculated on a case-by-case basis		
Industrial Property	Calculated on a case-by-case basis		
Institutional Property	Calculated on a case	-by-case basis	

#### 2. WATER SUPPLY

	Cost of W	ater Supply
Wells	\$1,936	Transmission
Water Rights (SWP)	\$1,225	Storage
Water Treatment Plant	\$921	Booster
Local Water Resources	\$485	Pressure R
		Stations
Recycled Water Facilities	\$1,402	Miscellaneo
SUBTOTAL	\$5,969	SUBTOTA

τε	er Supply	
	Transmission (=16")	\$1,568
	Storage	\$2,008
	Booster	\$139
	Pressure Reducing	\$71
	Stations	
	Miscellaneous Projects	\$62
	SUBTOTAL	\$9,818

Financing Costs	\$305
TOTAL	\$10,122

#### 3. WATER SERVICE INSTALLATION CHARGE

METER SIZE	NON-TRACT (Short Side)	NON-TRACT (Long Side)	IN-TRACT
5/8"	\$6,680.00	\$12,590.00	\$1,530.00
3/4"	\$6,710.00	\$12,700.00	\$1,560.00
1.0"	\$6,780.00	\$12,770.00	\$1,630.00
1.5"	\$7,000.00	\$13,350.00	\$740.00
2.0"	\$7,240.00	\$13,600.00	\$990.00

Encroachment Permit Fees					
City of Beaumont	Non-Moratorium Area	\$640.00			
City of Beaumont	Moratorium Area	\$660.00			

# PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-14 Amended 12/14/2022 – Resolution 2022-38 1/11/2023 – Resolution 2023-01 3/13/2024 – Resolution 2024-03

#### 4. FRONT FOOTAGE FEES

Front Footage Fees (see Section 5-4)	per linear foot
Residential Service – No Reimbursement Agreement	\$29.50
Commercial Service – No Reimbursement Agreement	\$35.10

#### 5. CONSTRUCTION METER DEPOSIT

Water Usage Rate (see Section 5-1.3)	
1" Construction Meter Deposit	\$500
3" Construction Meter Deposit	\$2,650

#### 6. ENGINEERING-RELATED DEPOSITS

Deposits may be adjusted from time to time by the District Engineer

Will-Serve	\$500
Fire Flow	\$800
Water Supply Assessment (WSA)	
WSA Prepared by Developer	\$5,000
WSA prepared by District	\$10,000
Plan of Service	
Prepared by Developer	\$5,000
Prepared by District	\$10,000

Inspection Charges (typical tract)	\$15,000
Plan Check Deposit <5 sheets	\$3,000
Plan Check Deposit 5 – 9 sheets	\$5,000
Plan Check Deposit >=10 sheets	\$7,500
GIS – Residential	\$520
GIS - Commercial/Institutional/Industrial	\$940
Fire Hydrant	\$19,150
City of Beaumont Moratorium Area Additional Paving (Short side)	\$10,030
City of Beaumont Moratorium Area Additional Paving (Long side)	\$19,430

# PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-15

Amended 12/14/2022 – Resolution 2022-38 1/11/2023 – Resolution 2023-01 3/13/2024 – Resolution 2024-03

#### 7. FIRE PROTECTION SERVICE INSTALLATION DEPOSITS

Size of service	Fee
4" Fire Service Installation	\$16,010
6" Fire Service Installation	\$18,860
8" Fire Service Installation	\$29,070
10" Fire Service Installation	\$51,710
12" Fire Service Installation	\$53,250

#### 8. MISCELLANEOUS FEES

Customer Account-Related User Fees		
After Hours Call Out		\$100
After Hours Call Out (SB 998)		\$100
Credit Card Processing (UB) <sup>(1)</sup>		\$2.50
Credit Card Processing (non-UB)		3%
Credit Check Fee		\$10.00
Bench Test Credit		\$100
Meter Testing done in-house	5/8" to 1" meters	\$100
	1.5" to 2" meters	\$100
Testing done by outside contractor	5/8" to 1" meters	\$100
	1.5" to 2" meters	\$100
Backflow Administration		\$75

<sup>(1)</sup> Credit card payments made through the District's automated phone system are processed through a third-party vendor and are subject to a processing fee independently determined and collected.

Customer Account-Related Deposits (Pursuant to Rule 4-1.5.1)	
Customer Deposit – Low	\$0.00
Customer Deposit – Medium	\$150.00
Customer Deposit – High	\$250.00

# PART 5 APPENDIX A WATER SERVICE CHARGES, DEPOSITS, AND MISCELLANEOUS FEES ADMINISTRATIVE COST RECOVERIES

PAGE 5-16

Amended 12/14/2022 – Resolution 2022-38 1/11/2023 – Resolution 2023-01 3/13/2024 – Resolution 2024-03

Customer Account-Related Penalties	
Second Notice Charge	\$5.00
Third Notice Charge	\$15.00
Account Reinstatement Charge	\$50.00
Lien Processing Fee	\$170.00
Returned Payment Charge	\$25.00
Water Restriction Penalty	Varies based on consumption on the most recent bill

Engineering-Related Penalties	
Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 1st CY offense	\$1,500
Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 2nd CY offense	\$3,000
Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 3rd CY offense	\$4,500
Water Theft Prevention (illegal jumper and / or connection) (unauthorized connection charge) 4th+ CY offense	\$7,500
Water Theft Prevention (broken or stolen lock)	\$20
Lost / damaged construction meter	\$2,650
Hit Fire Hydrant	Per Work Order

#### 9. SCHEDULED IRRIGATION PROPERTY – Per meter

METER SIZE	AMOUNT OF FEE
1.0 inch	\$1,000
1.5 inch	\$2,000
2.0 inch	\$3,000