

RESOLUTION 2024-03

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEAUMONT - CHERRY VALLEY WATER DISTRICT ADOPTING THE UPDATED SCHEDULE OF MISCELLANEOUS FEES (ADMINISTRATIVE COST RECOVERIES) EFFECTIVE MARCH 14, 2024 AND SUPERSEDING RESOLUTION 2022-38

WHEREAS, the Beaumont-Cherry Valley Water District (District) is authorized, pursuant to California Water Code 31007, to fix, prescribe, revise and collect fees and charges so as to yield an amount sufficient to pay the operating expenses of the District, provide for repairs and depreciation of works owned and / or operated by the District, pay the interest on any bonded debt, and provide a fund for payment of the principal of the bonded debt as it becomes due; and

WHEREAS, the Board of Directors has determined that District staff provides many types of services involving requests by customers and the District imposes service fees and deposits upon customers to recover the costs of staff time and other administrative expenses related to providing these services; and

WHEREAS, current fees and charges do not adequately recoup the District's costs of providing certain services and thus, a portion of those costs are currently paid from the District's general fund, and therefore are borne by the ratepayers; and

WHEREAS, the District finds that providing these services is of special benefit to those customers both separate and apart from the general benefits to the public, and therefore, in the interest of fairness, the District desires to better recover the costs of providing those services from customers who have sought said services by revising its Schedule of Miscellaneous Fees (Administrative Cost Recoveries); and

WHEREAS, the Board of Directors of the Beaumont-Cherry Valley Water District has carefully reviewed the recommended Miscellaneous Fees updates prepared by staff; and

WHEREAS, the Board of Directors finds the proposed fee schedules are necessary for the District's continued recovery of costs of service, are in compliance with State law, and are in the best interests of the District and its customers; and

WHEREAS, following a properly posted Notice of Public Hearing, on March 13, 2024, the Board of Directors conducted a public hearing for the purpose of considering the adoption of a revised schedule of miscellaneous fees and charges,

NOW THEREFORE, BE IT RESOLVED by the Board of Directors of the Beaumont-Cherry Valley Water District that:

1. The staff recommendations (Proposed Fees, Proposed Deposits, and Proposed Penalties) set forth in Exhibit A - Summary of Proposed Revisions to Miscellaneous Fees for 2024 are hereby approved and adopted by the Board of Directors, and are made a part of this Resolution and shall become effective March 14, 2024

2. To the extent that the terms and provisions of this Resolution may be inconsistent or in conflict with the terms and conditions of any prior ordinance, resolution, rule, or regulation the terms of this Resolution shall prevail, and any such inconsistent and conflicting provisions of prior ordinance, resolution, rule, or regulation are hereby superseded
3. If any provision of this Resolution or application thereof to any person or circumstance is held invalid, no other provision of this Resolution shall be affected thereby
4. The Miscellaneous Fees and Charges as set forth in Exhibit A are not discriminatory or excessive, will comply with Government Code Sections 54340 et. seq., and will otherwise comply with law.


ADOPTED this 13TH day of MARCH, 2024, by the following vote:

AYES: COVINGTON, HOFFMAN, RAMIREZ, SLAWSON, WILLIAMS

NOES:


ABSTAIN:

ABSENT:



Director John Covington, President of the
Board of Directors of the
Beaumont-Cherry Valley Water District

ATTEST:



Director Lana Williams, Secretary to the
Board of Directors of the
Beaumont-Cherry Valley Water District

Attachments: Exhibit A: Summary of Proposed Revisions to Miscellaneous Fees for 2024

Exhibit A

Figure 1-1: Legend for Per Unit

Unit Abbreviation	Unit
EO	Each Occurrence
SB	Senate Bill
UB	Utility Billing
SF	Square Foot
LS	Lump Sum
LF	Linear Foot
CII	Commercial/Industrial/Institutional
WM	Water Meter
DS	Design Sheet

Table 1-1: Current and Proposed Customer Account-Related User Fees

Fee Description	Per	Existing Fee	Calculated Fee	Proposed Fee
Customer Account-Related Fees				
Backflow Administration Fee	EO	\$50.00	\$180.00	\$75.00
Footnotes:				

Table 1-2: Current and Proposed Engineering-Related User Fees

Fee Description	Per	Existing Fee	Calculated Fee	Proposed Fee
Engineering-Related Fees				
Service Connection Fee (Meter Assembly only) - 5/8" In-Tract	LS	\$1,120.00	\$1,530.00	\$1,530.00
Service Connection Fee (Meter Assembly only) - 3/4" In-Tract	LS	\$1,140.00	\$1,560.00	\$1,560.00
Service Connection Fee (Meter Assembly only) - 1.0" In-Tract	LS	\$1,210.00	\$1,630.00	\$1,630.00
Service Connection Fee (Meter Assembly only) - 1.5" In-Tract	LS	\$730.00	\$740.00	\$740.00
Service Connection Fee (Meter Assembly only) - 2.0" In-Tract	LS	\$980.00	\$990.00	\$990.00
Encroachment Permit Fee (City of Beaumont Non-Moratorium Area)	EO	\$510.00	\$640.00	\$640.00
Encroachment Permit Fee (City of Beaumont Moratorium Area)	EO	\$650.00	\$660.00	\$660.00

Table 1-3: Current and Proposed Engineering-Related Deposits

Fee Description	Per	Existing Deposit	Calculated Deposit	Proposed Deposit
Engineering-Related Deposit				
Fire Flow Deposit	EO	\$700.00	\$800.00	\$800.00
GIS Deposit - Commercial/Industrial/Industrial	DS	\$710.00	\$940.00	\$940.00
GIS Deposit - Residential	DS	\$210.00	\$520.00	\$520.00
City of Beaumont Moratorium Area Additional Paving Deposit (Short Side)	EO	\$6,560.00	\$10,030.00	\$10,030.00
City of Beaumont Moratorium Area Additional Paving Deposit (Long Side)	EO	\$12,500.00	\$19,430.00	\$19,430.00

Table 1-4: Current and Proposed Penalties

Penalty Description	Per	Existing Penalty	Calculated Penalty	Proposed Penalty
Engineering-Related Penalty				
Water Theft Prevention - Illegal Jumper and/or Connection (Unauthorized Connection Charge)	EO	\$1,150.00	\$0.00	\$0.00
Water Theft Prevention - Illegal Jumper and/or Connection (Unauthorized Connection Charge) - 1st CY Offense	EO	\$0.00	\$0.00	\$1,500.00
Water Theft Prevention - Illegal Jumper and/or Connection (Unauthorized Connection Charge) - 2nd CY Offense	EO	\$0.00	\$0.00	\$3,000.00
Water Theft Prevention - Illegal Jumper and/or Connection (Unauthorized Connection Charge) - 3rd CY Offense	EO	\$0.00	\$0.00	\$4,500.00
Water Theft Prevention - Illegal Jumper and/or Connection (Unauthorized Connection Charge) - 4th+ CY Offense	EO	\$0.00	\$0.00	\$7,500.00

