



**BEAUMONT-CHERRY VALLEY WATER DISTRICT**

560 Magnolia Avenue, Beaumont, CA 92223

**NOTICE AND AGENDA  
REGULAR MEETING OF THE BOARD OF DIRECTORS  
ENGINEERING WORKSHOP**

*This meeting is hereby noticed pursuant to  
California Government Code Section 54950 et. seq.*

**Thursday, November 16, 2023 - 6:00 p.m.  
560 Magnolia Avenue, Beaumont, CA 92223**

**TELECONFERENCE NOTICE**

*The BCVWD Board of Directors will attend in person at the BCVWD  
Administrative Office and/or via Zoom video teleconference pursuant to  
Government Code 54953 et. seq.*

*To access the Zoom conference, use the link below:*  
<https://us02web.zoom.us/j/84318559070?pwd=SXlzMFEZCMGh0YTFIL2tnUGlpU3h0UT09>

*To telephone in, please dial: **(669) 900-9128**  
Enter Meeting ID: **843 1855 9070**  
Enter Passcode: **113552***

*For Public Comment, use the “**Raise Hand**” feature if on the  
video call when prompted, if dialing in, please **dial \*9 to “Raise  
Hand**” when prompted*

*BCVWD provides remote attendance options primarily as a matter of  
convenience to the public. Unless a Board member is attending remotely  
pursuant to provisions of GC 54953 et. seq., BCVWD will not stop or  
suspend its in-person public meeting should a technological interruption  
occur with respect to the Zoom teleconference or call-in line listed on the  
agenda. Members of the public are encouraged to attend BCVWD meetings  
in person at the above address, or remotely using the options listed.*

*Meeting materials are available on  
the BCVWD’s website:  
[https://bcvwd.org/document-  
category/regular-board-agendas/](https://bcvwd.org/document-category/regular-board-agendas/)*

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## BCVWD ENGINEERING WORKSHOP – NOVEMBER 16, 2023

**Call to Order: President Hoffman**

**Pledge of Allegiance: Director Ramirez**

**Invocation: Director Slawson**

**Announcement and Verification of Remote Meeting Participation (if any) Pursuant to AB 2449 or GC 54953(b)**

Roll Call - Board of Directors

	President David Hoffman
	Vice President John Covington
	Secretary Daniel Slawson
	Treasurer Lona Williams
	Member Andy Ramirez

**Roll Call  
and Introduction of Staff Members Present**

**Public Comment**

**PUBLIC COMMENT: RAISE HAND OR PRESS \*9 to request to speak when prompted. If you are present in the Board Room, please fill out a Request to Speak card and deliver it to the Recording Secretary.**

At this time, any person may address the Board of Directors on matters within its jurisdiction. However, state law prohibits the Board from discussing or taking action on any item not listed on the agenda. Any non-agenda matters that require action will be referred to Staff for a report and possible action at a subsequent meeting. **Please limit your comments to three minutes.** Sharing or passing time to another speaker is not permitted.

### **ACTION ITEMS**

*Action may be taken on any item on the agenda. Information on the following items is included in the full Agenda Packet.*

- 1. Adjustments to the Agenda:** In accordance with Government Code Section 54954.2, additions to the agenda require a 2/3 vote of the legislative body, or if less than 2/3 of the members are present, a unanimous vote of those members present, which makes the determination that there is a need to take action, and the need to take action arose after the posting of the agenda.
  - a. Item(s) to be removed or continued from the Agenda
  - b. Emergency Item(s) to be added to the Agenda
  - c. Changes to the order of the agenda
- 2. 2017 Water Pipeline Replacement Project (Pipeline 2, P-3620-0015, Appletree Lane) Project Cost Update & Notice of Completion** (pages 5 - 7)
- 3. Beaumont Master Drainage Line 16 Replacement Pipelines 6A, 7, and 8 Project Cost Update and Notice of Completion** (pages 8 - 24)

**4. Authorization of the General Manager to enter a Contract Extension for Social Media and Public Relations Services with Consultant CV Strategies** (pages 25 - 49)

**5. Approval of Changes to Draft Fiscal Year 2024 Operating Budget & 2024-2028 Capital Improvement Budget** (pages 50 - 56)

**6. Reports for Discussion and Possible Action**

a. Directors' Reports

*In compliance with Government Code § 53232.3(d), Water Code § 20201, and BCVWD Policies and Procedures Manual Part II Policies 4060 and 4065, directors claiming a per diem and/or expense reimbursement (regardless of preapproval status) will provide a brief report following attendance.*

- San Geronio Pass Water Agency on November 6, 2023 (Slawson)
- Beaumont Chamber of Commerce Breakfast on November 9, 2023 (Hoffman, Williams)

b. Directors' General Comments

c. General Manager's Report (pages 57 - 65)

d. Legal Counsel Report

**7. Topic List for Future Meetings**

- Update / presentation on the AMR / AMI project
- Presentation on the San Bernardino Valley Resource Conservation District
- Presentation on solar power opportunities
- Sites Reservoir update
- Policy 5095 – District Residences and Facility Emergency Policy

**8. Announcements**

*Check the meeting agenda for location and/or teleconference information:*

- Personnel Committee Meeting: Tuesday, Nov. 21 at 5:30 p.m.
- District offices closed Thursday, Nov. 23 in observance of Thanksgiving Day
- Beaumont Basin Watermaster Meeting: Dec. 6 at 11 a.m.
- Finance & Audit Committee meeting: Thursday, Dec. 7 at 3:00 p.m.
- Regular Board Meeting: Wednesday, Dec. 13 at 6 p.m.
- District offices closed Monday, Dec. 25 in observance of Christmas Day
- District offices closed Monday, Jan. 1, 2024 in observance of New Year's Day

**9. Adjournment**

**NOTICES**

**AVAILABILITY OF AGENDA MATERIALS** - Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the Beaumont-Cherry

Valley Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board of Directors are available for public inspection in the District's office, at 560 Magnolia Avenue, Beaumont, California ("District Office") during business hours, Monday through Thursday from 7:30 a.m. to 5 p.m. If such writings are distributed to members of the Board less than 72 hours prior to the meeting, they will be available from the District Office at the same time or within 24 hours' time as they are distributed to Board Members, except that if such writings are distributed one hour prior to, or during the meeting, they can be made available in the Board Room at the District Office. Materials may also be available on the District's website: [www.bcvwd.org](http://www.bcvwd.org).

**REVISIONS TO THE AGENDA** - In accordance with §54954.2(a) of the Government Code (Brown Act), revisions to this Agenda may be made up to 72 hours before the Board Meeting, if necessary, after mailings are completed. Interested persons wishing to receive a copy of the set Agenda may pick one up at the District's Main Office, located at 560 Magnolia Avenue, Beaumont, California, up to 72 hours prior to the Board Meeting.

**REQUIREMENTS RE: DISABLED ACCESS** - In accordance with Government Code §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the District Office, at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. The Office may be contacted by telephone at (951) 845-9581, email at [info@bcvwd.org](mailto:info@bcvwd.org) or in writing at the Beaumont-Cherry Valley Water District, 560 Magnolia Avenue, Beaumont, California 92223.

#### **CERTIFICATION OF POSTING**

A copy of the foregoing notice was posted near the regular meeting place of the Board of Directors of Beaumont-Cherry Valley Water District and to its website at least 72 hours in advance of the meeting (Government Code §54954.2(a)).





**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
November 16, 2023**

Item 2

**STAFF REPORT**

**TO:** Board of Directors

**FROM:** Dan Jagers, General Manager

**SUBJECT:** 2017 Water Pipeline Replacement Project (Pipeline 2, P-3620-0015, Appletree Lane) Project Cost Update & Notice of Completion

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**Staff Recommendation**

Authorize the General Manager to file the Notice of Completion for the 2017 Water Pipeline Replacement Project (Pipeline 2, P-3620-0015; Appletree Lane) with the Riverside County Assessor – County Clerk – Recorder.

**Executive Summary**

On the January 11, 2023, Regular Board Meeting, the Board of Directors directed District staff to enter into contract with MCC Equipment Rentals, Inc. (Contractor) to complete the construction of Pipeline 2 – P-3620-0015 of the 2017 Water Pipeline Replacement Project (Project). On the July 27, 2023, Engineering Workshop, the Board of Directors authorized additional funds for the project for additional paving and surveying activities within the Project. The originally proposed pipeline, and the additional paving and surveying activities have since been constructed and inspected by District staff. District staff is now bringing this project back to the Board to file a Notice of Completion (NOC).

**Background**

In June 2021, District staff finalized the improvement plans for the 2017 CIP Water Pipeline Replacement Project (Project). The Project consists of three (3) separate water pipeline replacements:

- **Pipeline 1 (P-3620-0012)** – Consists of approximately 2,200 linear feet (LF) of cement mortar lined ductile iron pipe (DIP), plus various laterals, valves, connections, and appurtenances along Avenida Altejo Bella and Avenida Miravilla.
- **Pipeline 2 (P-3620-0015)** – Consists of approximately 2,470 LF of 8" DIP, plus various laterals, valves, connections, and appurtenances along Appletree Lane and Oak Glen Road.
- **Pipeline 3 (P-2750-0069)** – Consists of approximately 743 LF of 8" DIP, plus various laterals, valves, connections, and appurtenances along the alley between Egan Avenue and California Avenue, from 5th Street to 7th Street.

Notice of completion for Pipeline 1 was recorded December 29, 2022, with Riverside County.

Due to the City of Beaumont's (City) moratorium for cuts into recently paved roads, and with California Street and 6th Street being recently repaved, work for Pipeline 3 has been postponed, and will be revisited approximately in 2025.



After discussions with the property owners in the vicinity of Pipeline 2 and approval by the Board of Directors at the June 23, 2022 Board Meeting, District staff procured the Project materials given the long lead times experienced over the last two years. District staff solicited bids for the replacement of the No. 2 pipeline and pavement repair in Appletree Lane and recommended MCC Equipment Rentals, Inc. to complete the construction.

On January 11, 2023, the District Board of Directors authorized the General Manager to enter a contract with the Contractor to provide labor and equipment to complete the construction of Pipeline 2 – P-3620-0015 (Oak Glen Road, Appletree Lane) for the 2017 Water Pipeline Replacement Project in the amount not to exceed \$258,300. On February 8, 2023, District staff granted the Contractor the Notice to Proceed with construction of Pipeline 2.

After the pipeline was constructed, homeowners along Appletree Lane began communicating concerns about the condition of their private asphalt concrete road, and requested that the District consider repaving of said road.

In the July 27, 2023, Engineering Workshop, staff presented the costs to pave Appletree Lane with various pavement thicknesses and widths. Ultimately, with input from the homeowners of Appletree Lane, the Board authorized an amount not to exceed \$74,000 to provide a minimum pavement thickness of 2 inches along Appletree Lane at a width approximately equal to the existing roadway.

### **Summary**

Project costs are summarized in Table 1, below:

<b>Table 1 – 2017 Water Pipeline Replacement Project Costs, Pipeline 2</b>	
<b><i>Approved Project Budget</i></b>	<b><i>Approved Budget Amount</i></b>
Board Approval for Contractor Selection	\$ 284,130.00
Board Approval for Materials	\$ 185,300.00
Additional Board Approval for Paving and Misc. Materials	\$ 74,000.00
<b>Overall Project Approved Budget:</b>	<b>\$ 543,430.00</b>
<b><i>Incurred Project Costs</i></b>	<b><i>Total Costs</i></b>
Cost of Materials	\$ 71,010.18
Contractor Labor Costs	\$ 337,196.93
District Staff Labor Costs	\$ 14,796.68
Miscellaneous Items (Permits, Survey, etc.)	\$ 22,552.96
<b>Total Incurred Project Costs:</b>	<b>\$ 445,556.75</b>

Staff identifies that all costs associated with the Project have been fully billed and there are no expected additional costs to be incurred. Based on the approved budget and the incurred costs associated with this Project, the District is at approximately 82 percent of the approved budget.

### **Attachments**

1. 2017 Water Pipeline Replacement Project (Pipeline 2) Notice of Completion

Staff Report prepared by Evan Ward, Civil Engineering Assistant

Attachment 1 - 2017 Water Pipeline Replacement  
Project (Pipeline 2) Notice of Completion

**NOTICE OF COMPLETION**

To: Riverside County Assessor-County Clerk-Recorder Date: \_\_\_\_\_, 2023  
2720 Gateway Drive  
Riverside, California 92507 Work Order No.: 7457

Owner: Beaumont-Cherry Valley Water District Date of Completion: September 15, 2023  
560 Magnolia Avenue  
Beaumont, California 92223

OWNER'S ESTATE OF INTEREST:

Easement \_\_\_\_\_ Fee Title \_\_\_\_\_ Encroachment Permit \_\_\_\_\_

Other (describe): 8" Ductile Iron Pipe Potable Waterline

CONTRACTOR:

Name: MCC Equipment Rentals, Inc.

Address: P.O. Box 1730, Yucaipa, CA 92399

TITLE OF PROJECT: 2017 WATER PIPELINE REPLACEMENT PROJECT (PIPELINE 2 – P-3620-0015)

DESCRIPTION OF PROJECT: Replacement of 2,470 LF of 8" Ductile Iron pipe along Apple Tree Lane & Oak Glen Road in Cherry Valley

DESCRIPTION OF SITE (LOCATION): Along Apple Tree Lane and Oak Glen Road, Cherry Valley CA

ASSESSOR'S PARCEL NUMBER: \_\_\_\_\_

Final payment will be made to the above contractor no sooner than thirty-five (35) days from the recording date of this Notice of Completion, except where otherwise provided for by law.

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_ at \_\_\_\_\_, California.

BEAUMONT-CHERRY VALLEY WATER DISTRICT

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
November 16, 2023**

Item 3

**STAFF REPORT**

**TO:** Board of Directors

**FROM:** Dan Jagers, General Manager

**SUBJECT:** **Beaumont Master Drainage Plan Line 16 Replacement Pipelines 6A, 7, and 8 Project Cost Update and Notice of Completion**

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**Staff Recommendation**

1. Authorize the General Manager to file the Notice of Completion for the Beaumont Master Drainage Plan Line 16 Replacement Pipelines 6A, 7, and 8 Project with the Riverside County Assessor – County Clerk – Recorder.
2. Adopt Resolution 2023-\_\_ Amending the 2023-2027 Capital Improvement Budget in the amount of **\$5,712.61** for Pipeline 6A of the Grand Avenue Replacement Pipelines Project (P-3040-0019).

**Executive Summary**

The Board of Directors directed District staff to replace three (3) sections of pipeline (later identified as Pipelines 6A, 7, and 8 as a part of the MDP Line 16 Replacement Pipeline Project [Project]) within Grand Avenue. Pipeline 6A conflicted with the storm drain proposed by Riverside County Flood Control and Water Conservation District (RCFC&WCD). Pipelines 7 and 8 were replaced as part of the District's planned capital replacement projects work activities. These pipelines have since been constructed and inspected by District staff. District staff is now bringing this project back to the Board to file a Notice of Completion (NOC).

**Background**

At a Special Meeting on May 5, 2022, District staff identified that construction activities and the use of heavy equipment associated with the storm drain project created additional areas of concern for existing segments of waterlines in Grand Avenue. Within said areas of concern, there were three (3) additional existing waterlines, which had not been fully replaced by the original MDP Line 16 Pipeline Replacement Project. At the Special Meeting of the Board of Directors in May 2022, the Board directed District staff to procure materials for the three (3) additional pipelines at a cost not to exceed \$414,000.00.

At the July 28, 2022, Engineering Workshop, the Board of Directors authorized District staff to award a contract for construction for pipelines 6A, 7, and 8 in order to complete construction of the District Grand Avenue replacement pipeline projects. At the July 2022, Engineering Workshop, the Board directed the General Manager to enter into a contract in the amount of \$564,051.66 with MCC Equipment Rentals, Inc. for the replacement Pipelines 6A, 7, and 8 of the Project. On February 8, 2023, a Change Order for \$23,188.67 was executed to account for unforeseen paving costs associated with the Project. On June 2, 2023, a second Change Order was executed for \$40,021.18 to account for paving costs associated with service laterals and to install additional services. A summary of the additional pipeline replacements are described in Table 1, below:



**Table 1**  
**MDP Line 16 Pipeline Replacement Information**

<b>Pipeline #</b>	<b>Approximate Length (LF)</b>	<b>Pipeline Diameter (inches)</b>	<b>Location (To and From)</b>
Pipeline 6A	500	8	Martin Lane to 500' east of Martin Lane
Pipeline 7	2,650	12	Jonathan Avenue east to Bellflower Avenue
Pipeline 8	975	8	Noble Street east to El Monte Drive

District staff experienced higher materials costs than originally estimated for the Project Budget of these three (3) pipelines due to supply chain acquisition impacts. District staff further identifies that the project costs were more than originally anticipated due to one of the pipelines not being programmed in the original Grand Avenue replacement pipeline program. Since only two (2) of the pipelines were originally programmed and budgeted, the cost of the third pipeline was funded with budget from the two programmed pipelines. Table 2, below, has been provided to compare the original programmed budget of the project and the actual costs for materials and construction.

**Table 2 Project Cost Summary for Pipelines 6A, 7, and 8**

<b>Waterline Description</b>	<b>Material Cost Estimate</b>	<b>Approx. Budget Remaining for Construction, District Staff and Misc. Items</b>	<b>Total CIP Budget</b>
Pipeline 6A (P-3040-0019)	\$ 46,200.00	\$ 221,036.00	\$ 267,236.00
Pipeline 7 (P-3040-0027)	\$ 281,400.00	\$ 609,000.00	\$ 890,400.00
Pipeline 8	\$ 86,500.00	- (\$ 86,500.00)	\$ 0.00
<b>Total</b>	<b>\$ 414,100.00</b>	<b>\$ 743,536.00</b>	<b>\$ 1,157,636.00</b>
<b>Actual Project Costs</b>	<b>\$ 519,685.05</b>	<b>\$ 643,663.56</b>	<b>\$ 1,163,348.61</b>

Based on the above, the final project cost exceeded the proposed CIP budget by \$5,712.61.

The District is requesting the Board consider amending the approved 2023-2027 Capital Improvement Budget (CIB) for an amount of \$5,712.61 to accommodate increased materials costs for Pipeline 6A (P-3040-0019). Attachment 4 includes the proposed amended 2023-2027 CIB with the adjusted budget of P-3040-0019, as described above.



### **Summary**

Table 3, below provides a clear breakdown of the costs incurred and identifies the Additional Budget request that the District is requesting at this time.

<b>Table 3 – MDP Line 16 Pipeline Replacements 6A, 7, and 8 Total Project Costs</b>	
<b><i>Incurred Project Costs</i></b>	<b><i>Total Costs</i></b>
Cost of Materials	\$ 519,685.05
Contractor Labor Costs	\$ 623,396.56
District Staff Labor Costs	\$ 15,331.21
Miscellaneous Items (Permits, Soil Inspections, etc.)	\$ 4,935.79
<b>Total Incurred Project Costs:</b>	<b>\$ 1,163,348.61</b>
<b><i>Overall Project Budget</i></b>	<b><i>Project Budget Amount</i></b>
Pipeline 6A (P-3040-0019)	\$ 267,236.00
Pipeline 7 (P-3040-0027)	\$ 890,400.00
Pipeline 8 (unbudgeted)	\$ 0.00
<b>Overall Project Approved Budget:</b>	<b>\$ 1,157,636.00</b>
<b>Additional Budget Request Amount:</b>	<b>\$ 5,712.61</b>
<b>Remaining Budget Amount (Contingent upon Request):</b>	<b>\$ 0.00</b>

District staff identifies that all costs and billing associated with the Project have been received and accounted for and there are no expected additional costs related to these pipelines.

### **Fiscal Impact**

The fiscal impact to the District for the construction of the project is identified in Table 3 (\$1,163,348.61). Funding for this project will come from Capital Replacement Reserves for the completion of this work.

### **Attachments**

1. Resolution 2023-\_\_: Amending the 2023-2027 Capital Improvement Budget
2. MDP Line 16 Pipeline Replacement Project Vicinity Map
3. Adopted 2023-20217 Capital Improvement Budget, Appendix C
4. Proposed Amended 2023-2027 Capital Improvement Budget, Appendix C
5. MDP Line 16 Pipeline Replacements 6A, 7, and 8 Project Notice of Completion

Staff Report prepared by Evan Ward, Civil Engineering Assistant

**RESOLUTION 2023-\_\_**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF  
THE BEAUMONT-CHERRY VALLEY WATER DISTRICT  
AUTHORIZING AN AMENDMENT TO THE 2023-2027  
CAPITAL IMPROVEMENT BUDGET**

**WHEREAS**, at its meeting on December 14, 2022, the Board of Directors of the Beaumont-Cherry Valley Water District approved Resolution 2022-42 Adopting the Annual Operating and 2023-2027 Capital Improvement Budget for the Fiscal Year Ending Dec 31, 2023; and

**WHEREAS**, the Board of Directors has carefully reviewed the proposed amendments and finds it necessary and appropriate to balance and amend the approved District 2023-2027 Capital Improvement Budget as designated and attached hereto marked Exhibit "A"; and

**NOW THEREFORE, BE IT RESOLVED** by the Board of Directors of the Beaumont-Cherry Valley Water District:

1. That \$5,712.61 is allocated to the District's Capital Replacement.
2. That the 2023 Fiscal Year Budget amendment described above in Item 1 is hereby incorporated into the adopted 2023-2027 Capital Improvement Budget as adopted on December 14, 2022 by Resolution 2022-42 of the Beaumont-Cherry Valley Water District.
3. The District's General Manager is authorized to take all necessary actions to implement the provisions of the amended 2023-2027 Capital Improvement Budget as adopted by this Resolution without further Board action.
4. The General Manager is directed to implement the intent of this Resolution as soon as reasonable following applicable procedures. The expenditure amounts designated as amended for the 2023-2027 Capital Improvement Budget are hereby appropriated and may be expended by the departments or funds for which they are designated.

**ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2023 by the following vote:

AYES:

NOES:

ABSTAIN:

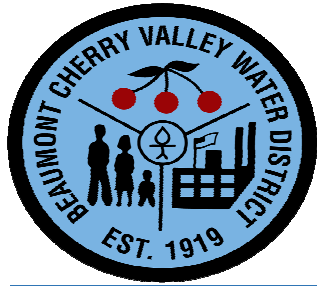
ABSENT:

ATTEST:

\_\_\_\_\_  
Director David Hoffman, President of the  
Board of Directors of the  
Beaumont-Cherry Valley Water District

\_\_\_\_\_  
Director Daniel Slawson, Secretary to the  
Board of Directors of the  
Beaumont-Cherry Valley Water District

Attachment: Exhibit A – Proposed Amended 2023-2027 Capital Improvement Budget

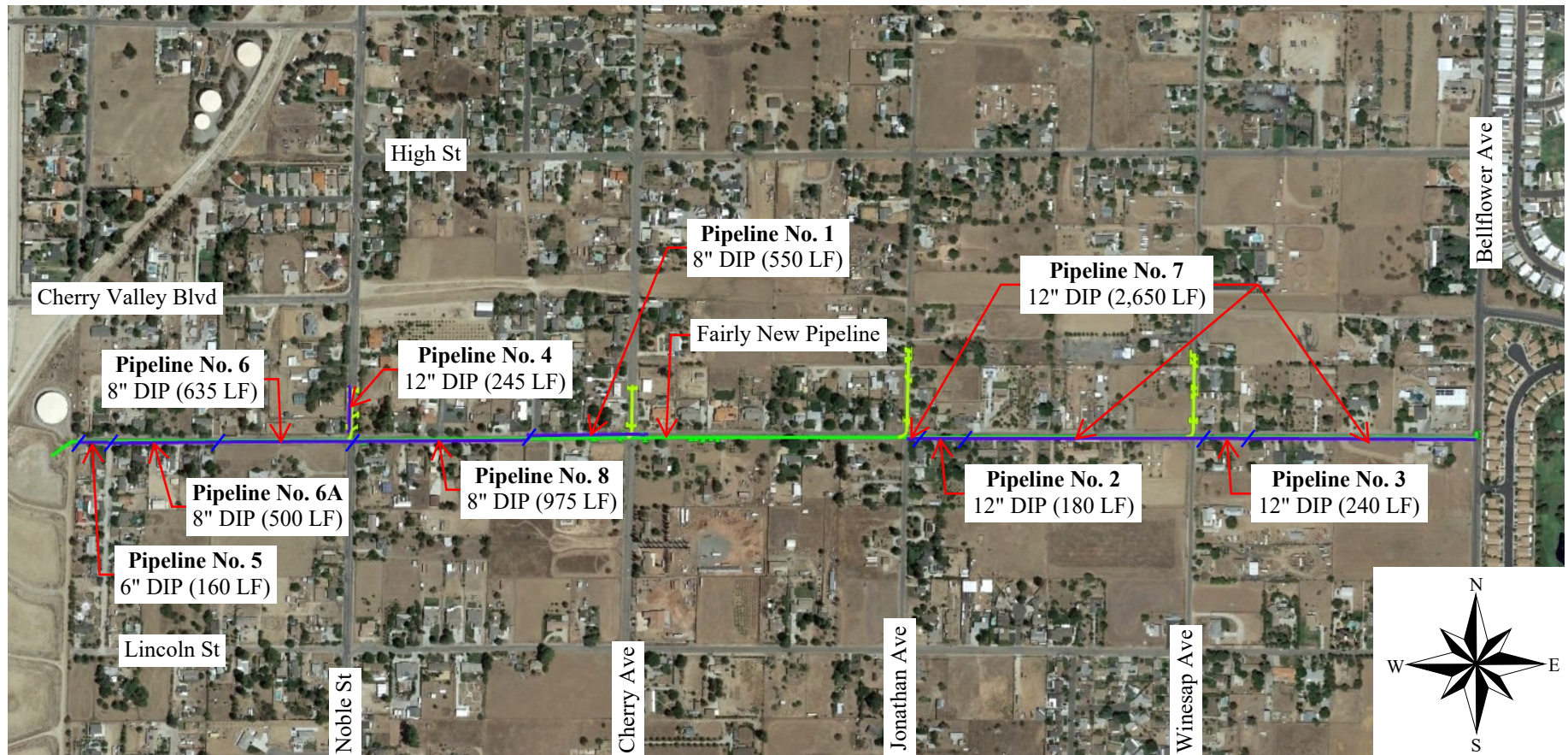


**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**  
**(Amended)**

Engineering Project #	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
	Total Potable Pipeline Replacements	6,928,700	5,396,350	3,931,700	3,363,600	293,500	19,913,850
P-3040-0019	Pipeline 6A (Portion of P-3040-0019)	5,713					5,713
	Total Potable Pipeline Replacements (AMENDED)	6,934,413	5,396,350	3,931,700	3,363,600	293,500	19,919,563



## Attachment 2 - MDP Line 16 Pipeline Replacement Project Vicinity Map





**Attachment 3**  
**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
<b>Potable Infrastructure Projects</b>									
EOC-001	(1)*	2020	BCVWD EOC Staffing and Space Requirements	\$ 1,135,000	\$ 760,000	\$ -	\$ -	\$ -	\$ 1,895,000
DPX-001	(1)	2020	Disaster Preparedness Equipment	466,100	233,100	233,100	-	-	932,300
WR-SITES-Reser	(1)	2017	Investment in Sites Reservoir Project	93,700	519,600	866,100	1,039,300	1,385,700	3,904,400
	(1)	2020	2020 Capacity Charge Study	-	-	-	-	-	-
	(1)	2019	Climate Control for High Horsepower Electrical Buildings	56,700	-	-	-	-	56,700
	(1)	2019	Arc Flash Study & Improvement Project	66,500	-	-	-	-	66,500
M-0000-0002	(1)	2017	Chlorination Retrofit At Misc. Wells (6 Well Sites)	97,500	-	-	-	-	97,500
PR-2650-0001		2027	2650 to 2520 Zone Pressure Regulator on Champions Dr._0001	-	-	-	-	121,100	121,100
W-2650-0001		2027	New 2650 Zone Well_0001	-	-	-	-	2,604,500	2,604,500
BP-2750-0001	(3)	2023	2750 Zone to 2850 Zone Booster Pump Station	300,000	953,200	1,495,100	1,630,100	-	4,378,400
M-2750-0001		2017	2850/2750 Pressure Reducing Station & Piping (Cherry Reservoir)	-	-	65,100	-	-	65,100
TM-2750-0001	(2)	2022	Cherry Reservoir 1 & 2 Exterior Recoat and Retrofit	724,400	-	-	-	-	724,400
W-2750-0001	(1)	2017	Replacement for Well 2	1,500,000	1,299,700	2,056,000	2,275,800	-	7,131,500
W-2750-0002	(1)	2017	2750 Zone Well in Noble Creek Regional Park	100,000	1,500,000	3,266,200	3,524,900	-	8,391,100
W-2750-0005	(1)	2017	Replace 2750 Zone Well 1	1,807,900	713,900	1,145,000	1,298,000	-	4,964,800
BP-2850-0001	(2)	2023	2850 Zone to 3040 Zone Booster Pump Station_0001	430,100	2,004,100	2,145,200	-	-	4,579,400
TM-2850-0001	(2)	2022	Vineland 1 Exterior Recoat and Retrofit	310,300	-	-	-	-	310,300
W-2850-0001	(3)	2023	New Beaumont Basin Well on Pardee Sundance Site	1,750,000	1,533,200	2,425,100	2,683,800	-	8,392,100
WT-2850-001		2027	Well Head Treatment Plant Well 25 Cr VI	-	-	-	-	619,100	619,100
BP-3040-0001	(3)	2023	3040 to 3330 Booster Pump Station at Noble Tank_0001	244,100	400,000	-	-	2,122,300	2,766,400
M-3040-0002	(1)	2017	Noble Booster Pump and Motor(Spare Pump & Motor)	27,400	-	-	-	-	27,400
T-3040-0001 Tank	(1)	2017	2 MG 3040 Zone Tank_0001	3,418,600	731,200	-	-	-	4,149,800
T-3040-0001 PZ									
Pipeline	(1)	2017	Pressure Zone Pipeline	1,936,100	414,100	-	-	-	2,350,200
TM-3040-0001	(1)	2022	Highland Springs Reservoir Recoat & Retrofit	70,000	94,900	299,000	-	-	463,900
PR-3330-0001		2024	3330 to 3150 Lower Mesa, Noble Regulator	-	88,100	-	-	-	88,100
TM-3330-0001	(2)	2022	Lower Edgar Reservoir Recoat & Retrofit	817,000	-	-	-	-	817,000
PR-3620-0001	(1)	2022	3620 to 3330 Fisher Pressure Regulator_0001	-	-	193,200	-	-	193,200
BP-HS-0001		2026	Add 3rd Booster Pump and Fire Pump at HS Hydropneumatic	-	-	-	293,200	-	293,200
WR		2027	Improvements to Eighth St., Cherry and Starlight Basins	-	-	-	-	738,200	738,200
WR		2027	Marshall Creek Stormwater Capture	-	-	-	-	96,800	96,800
WR		2027	Beaumont Ave and Brookside Ave Stormwater Metering	-	-	-	-	96,800	96,800
WR	(2)	2017	Grand Avenue Storm Drain (MDP Line 16)	2,063,100	2,194,300	-	-	-	4,257,400
<b>Total Potable Infrastructure Projects</b>				<b>17,414,500</b>	<b>13,439,400</b>	<b>14,189,100</b>	<b>12,745,100</b>	<b>7,784,500</b>	<b>65,572,600</b>



**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
<b>Potable Pipeline Replacements</b>									
P-2750-0025		2024	Maple Ave., 1st St to 3rd St	-	66,500	276,800	-	-	343,300
P-2750-0035		2025	Allegheny St., 6th to 8th	-	-	50,300	209,400	-	259,700
P-2750-0045		2025	7th St., California Ave. to Beaumont Ave.	-	-	107,300	446,400	-	553,700
P-2750-0049		2025	10th St., Palm Ave. to Michigan Ave.	-	-	53,400	222,300	-	275,700
P-2750-0050		2025	Orange Ave., 8th St to 10th st	-	-	129,800	540,000	-	669,800
P-2750-0056	(2)	2022	11th Street, Beaumont Avenue to Elm Avenue	275,500	1,145,800	-	-	-	1,421,300
P-2750-0057		2025	Magnolia Ave., 7th to 8th	-	-	39,200	163,200	-	202,400
P-2750-0058		2025	Wellwood Ave., B St north to end	-	-	10,700	44,700	-	55,400
P-2750-0066		2024	Egan Ave.-Wellwood Ave. Alley, 5th to 8th St	-	88,500	368,000	-	-	456,500
P-2750-0067		2024	Elm Ave.-Wellwood Ave. Alley, 7th St. to 5th St.	-	37,200	154,600	-	-	191,800
P-2750-0068		2024	Elm Ave., 6th to 7th	-	23,400	97,300	-	-	120,700
P-2750-0069	(1)	2017	Egan Ave-California Ave. Alley, 5th to 7th	-	-	173,500	-	-	173,500
P-2750-0070		2026	Twelfth St., Michigan Ave. to Pennsylvania Ave.	-	-	-	70,600	293,500	364,100
P-2750-0087		2025	Beaumont 5th to 6th (Abandon pipeline)	-	-	44,500	-	-	44,500
P-2750-0092	(2)	2022	Michigan Avenue, 5th Street to 6th Street	74,900	311,400	-	-	-	386,300
P-2750-0095	(2)	2022	American Avenue, 6th Street to 8th Street	818,500	-	-	-	-	818,500
P-2750-0096	(2)	2022	2022-2023 Service Replacements	652,000	-	-	-	-	652,000
P-2750-0097	(2)	2022	5th Street, California Avenue to Michigan Avenue	1,745,200	-	-	-	-	1,745,200
P-3040-0007		2025	Lincoln St. Cherry Ave to Jonathan Ave	-	-	95,100	395,500	-	490,600
P-3040-0010		2025	Jonathan Ave., Brookside Ave. to Dutton St.	-	-	305,700	1,271,500	-	1,577,200
P-3040-0019	(2)	2022	Pipeline 6A (Portion of P-3040-0019)	46,200	-	-	-	-	46,200
P-3040-0019a	(2)	2022	Pipeline 8 (Noble St. to El Monte)	86,500	-	-	-	-	86,500
P-3040-0023,24,25,26									
P-3330-0003									
P-3620-0009	(2)	2020	2020-2021 Replacement Pipelines	285,700	1,333,800	-	-	-	1,619,500
P-3040-0027	(4)	2021	Grand Ave., Jonathon Ave. to Bellflower; Cherry Valley Blvd. Bellflower to HS Village 12 in	-	1,112,500	-	-	-	1,112,500
P-3040-0027	(2)	2022	Pipeline 7 (Portion of P-3040-0027)	155,100	-	-	-	-	155,100
P-3620-0001	(2)	2021	"B" Line Upper Edgar to upper end of 20" DIP and from lower end 20" DIP to Balance line and Balance Line in Edgar Canyon	1,688,500	552,400	-	-	-	2,240,900
P-3620-0002		2024	"A" Line Upper Edgar to split at Apple Tree Lane Tract	-	487,000	2,025,500	-	-	2,512,500
P-3620-0012	(2)	2017	Ave Altejo Bella, Ave Miravilla to end of cul-de-sac	278,000	-	-	-	-	278,000
P-3620-0015	(2)	2017	Appletree Ln, B line to Oak Glen Rd	762,600	-	-	-	-	762,600
<b>Total Potable Pipeline Replacements</b>				<b>6,868,700</b>	<b>5,158,500</b>	<b>3,931,700</b>	<b>3,363,600</b>	<b>293,500</b>	<b>19,616,000</b>





**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**

		Project Begin Year		2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
Engineering Project	Footnotes		Capital Improvement Program						
IT Network Infrastructure Projects									
IT-NETW-0006	(1),(5)	Ongoing	Workstation Replacement project	22,700	22,500	22,500	22,500	22,500	112,700
IT-NETW-0011	(1)	Ongoing	Server Room Uninterrupted Power Source	50,900	-	-	-	-	50,900
IT-NETW-0013	(1)	Ongoing	Servers and Related Equipment (4 per year, 3 year life, \$15K per server)	60,000	60,000	60,000	60,000	60,000	300,000
IT-NETW-0014		2025	Network Infrastructure and Equipment (Network Switches, Firewall Appliances, SAN Storage, Tape/Backup Storage, Power Capacity)	-	-	85,000	-	-	85,000
Total IT Network Infrastructure Projects				133,600	82,500	167,500	82,500	82,500	548,600
IT SCADA/AMR Infrastructure Projects									
IT-SCAD-0001	(5)	2023	SCADA Improvement Project	2,562,700	640,700	-	-	-	3,203,400
IT-SCAD-0002	(5)	N/A	Wonderware SCADA Phase 2 Project	(268,500)	-	-	-	-	(268,500)
IT-SCAD-0003	(5)	N/A	Wonderware SCADA Phase 3 Project	(153,700)	-	-	-	-	(153,700)
IT-SCAD-0007		2024	Back- End SCADA Software and Equipment	-	270,000	-	-	-	270,000
IT-AMR-0001		2019	AMR / AMI Deployment Project	1,205,500	-	-	-	-	1,205,500
IT-AMR-0002		Ongoing	New Development Meters	425,200	425,200	425,200	425,200	425,200	2,126,000
Total IT SCADA/AMR Infrastructure Projects				3,771,200	1,335,900	425,200	425,200	425,200	6,382,700
IT/Field Operations/Administation Projects									
IT-ADMN-0001		2017	Laser-Fishe Digitized Fileroom Project	33,200	33,200	-	-	-	66,400
IT-ADMN-0003		2018	Front Office Space Reconfiguration & Furniture Replacement	7,900	7,900	7,900	-	-	23,700
Total IT Field Operations/Administation Projects				41,100	41,100	7,900	-	-	90,100
Vehicles & Equipment									
VE-TRUK-0002		2026	2018 Ford F150 Reg Cab (Oct, 2017) Unit #34	-	-	-	21,800	-	21,800
VE-TRUK-0003		2027	2018 Ford F-150 Reg Cab (Sept, 2018) Unit #35	-	-	-	-	26,000	26,000
VE-TRUK-0004		2026	2018 Ford F250 Reg Cab 4 X 4 (Aug, 2017) Unit #33	-	-	-	33,200	-	33,200
VE-TRUK-0005		2026	2018 Ford F250 Reg Cab 4 X 4 (Aug, 2017) Unit #32	-	-	-	38,200	-	38,200
VE-TRUK-0006		2027	2018 Ford F-150 Reg Cab (Sept, 2018) Unit #36	-	-	-	-	26,000	26,000
VE-TRUK-0007		2027	2018 Ford F-150 Reg Cab (Sept, 2018) Unit #37	-	-	-	-	26,000	26,000
VE-TRUK-0010		2027	2018 Ford F-250 Super Cab XL 4x4 (Oct, 2018) Unit #38	-	-	-	-	43,600	43,600



**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
VE-TRUK-0014	(1)	2022	2011 Ford F350 (Jan, 2011) Unit #17 (Appropriately Sized F-450)	60,000	-	-	-	-	60,000
VE-TRUK-0015	(2)	2022	GIS / Muck Truck (Freightliner Diesel) (May, 2004) Unit #8	207,300	-	-	-	-	207,300
VE-TRUK-0016		2022	Chevrolet Colorado 4X4	-	-	-	-	-	-
VE-TRUK-0017		2022	Chevrolet Colorado 4X4 (Recycled Water)	-	-	-	-	-	-
VE-TRUK-0018	(1)	2022	2012 Ford F-350 Super Duty Unit #4 (Appropriately Sized F-450)	60,000	-	-	-	-	60,000
VE-HEAV-0003		2022	Large Trailer for Heavy Equipment Transport	-	-	-	-	-	-
VE=EQIP-0001	(2)	2022	Air Compressor (May, 1998)	19,800	-	-	-	-	19,800
VE-EQIP-0002		2025	Ingersoll Rand Air Compressor (Dec, 2008)	-	-	19,800	-	-	19,800
VE=EQIP-0003		2027	Water Buffalo (Feb, 2018)	-	-	-	-	10,000	10,000
<b>Total Vehicles &amp; Equipment</b>				<b>347,100</b>	<b>-</b>	<b>19,800</b>	<b>93,200</b>	<b>131,600</b>	<b>591,700</b>
<b>Non-Potable Infrastructure Projects</b>									
NEO-0000-0001	(1)	2019	Recycled Water Conversion and Implementation	691,800	-	-	-	-	691,800
NT-2400-0001		2023	100,000 Gallon 2400 PZ Non-Potable Tank	60,000	54,600	172,800	-	-	287,400
NR-2600-0001		2027	2600 Zone Non-Potable Regulation and Metering Station_0001	-	-	-	-	124,300	124,300
NR-2600-0002	(3)	2023	2600 Zone Non-Potable Regulation and Metering Station_0002	109,700	267,500	-	-	-	377,200
NBP-2600-0001		2024	Non-Potable Booster Pump Station at CoB Wastewater Treatment Plant	-	960,200	2,342,300	-	-	3,302,500
NBP-2600-0002		2024	Non-Potable Booster Pump Station at CoB Wastewater Treatment Plant Expansion	-	177,500	432,900	-	-	610,400
NR-2800-0001	(3)	2023	2800 Zone Non-Potable Regulation and Metering Station_0001	40,000	399,200	425,800	-	-	865,000
NR-2800-0002	(3)	2023	2800 Zone Non-Potable Regulation and Metering Station_0002	40,000	399,200	425,800	-	-	865,000
NT-2800-0001		2023	2 MG 2800 PZ Non-Potable Tank	250,000	1,887,000	503,700	1,643,300	-	4,284,000
NBP-2800-0001		2026	2800 Zone Non-potable Booster Pump Station at the Noble Creek Recharge Facilities	-	-	-	596,700	250,000	846,700
<b>Total Non-Potable Infrastructure Projects</b>				<b>1,191,500</b>	<b>4,145,200</b>	<b>4,303,300</b>	<b>2,240,000</b>	<b>374,300</b>	<b>12,254,300</b>
<b>Non-Potable Pipeline Projects</b>									
NP-2600-0001	(3)	2023	Oak Valley Parkway, from westerly end of existing 24" waterline, west to the existing City of Beaumont Lift station/ Tukwet Canyon Golf Course maintenance yard.	789,100	-	-	-	-	789,100
NP-2600-0002	(3)	2023	Oak Valley Parkway, from the west end of NP-2600-0001, west to the existing 16" waterline in Tukwet canyon Parkway.	1,663,100	-	-	-	-	1,663,100
NP-2600-0004		2025	In-Tract within a future Planning Area of the Fairway Canyon Development. In Sorenstam Drive, from the northwest end of NP-2600-0003 (future Park Site) to to NR-2600-0001 at the 2400 Zone Tank Site .	-	-	463,300	-	-	463,300
NP-2600-0005		2026	From the NR-2800-0004, along Cherry Valley Blvd west to I-10 freeway.	-	-	-	2,977,300	-	2,977,300
NP-2600-0006		2027	From the end of NP-2600-0005, west across the bridge along Cherry Valley Blvd crossing I-10 freeway	-	-	-	-	1,843,200	1,843,200
NP-2600-0009		2025	Along the future alignment of Potrero Blvd, from 4th Street south to NP-2600-0008.	-	-	1,327,400	-	-	1,327,400
NP-2800-0001		2024	In Beaumont Summit Station (Formerly Sunny Cal Egg Ranch), Cherry Valley Blvd to Brookside Ave	-	1,708,300	-	-	-	1,708,300
NP-2800-0002		2027	California Ave., 1st Street south to Hwy 79	-	-	-	-	1,471,300	1,471,300



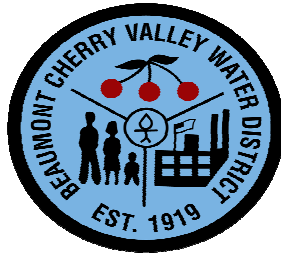
**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
NP-2800-0006		2024	In CoB WWTP site, from 2600 to 2800 Zone Booster Pump (NPB 2600-0001) to 4th St.	-	608,900	-	-	-	608,900
NP-2800-0007		2024	1st St, from Commerce Way east to Highland Springs Ave	-	776,800	-	-	-	776,800
NP-2800-0008		2024	Highland Springs Ave, 2nd St to 1st St.	-	363,400	-	-	-	363,400
NP-2800-0009		2027	Within Palm Ave, Crossing 6th Street to connect existing waterlines	-	-	-	-	142,000	142,000
NP-2800-0010		2027	Noble Cr. Meadows, Cougar Way to Oak Valley Pkwy	-	-	-	-	371,200	371,200
NP-2800-0012		2027	Oak Valley Pkwy, from Oak View Dr. east to 750 ft w/o Elm Ave.	-	-	-	-	782,700	782,700
NP-2800-0016		2025	7th Street from Veile Ave southwest to California Ave	-	-	499,800	-	-	499,800
NP-2800-0017		2025	Along Oak Valley Pkwy from Palm Ave to Cherry Ave	-	-	676,300	-	-	676,300
NP-2800-0020		2025	Along 4th Street from Veile Ave to Rangel Park	-	-	288,800	-	-	288,800
NP-3000-0001		2025	At the NCRF Phase II Site, from NT-2800-0001 south to Lincoln Street.	-	-	308,800	-	-	308,800
NP-3000-0002		2026	In Lincoln Street, from NCRF Phase II Site east to Bellflower Avenue.	-	-	-	2,002,300	-	2,002,300
<b>Total Non-Potable Pipeline Projects</b>				<b>2,452,200</b>	<b>3,457,400</b>	<b>3,564,400</b>	<b>4,979,600</b>	<b>4,610,400</b>	<b>19,064,000</b>
<b>Total Capital Improvement Program</b>				<b>\$ 32,219,900</b>	<b>\$ 27,660,000</b>	<b>\$ 26,608,900</b>	<b>\$ 23,929,200</b>	<b>\$ 13,702,000</b>	<b>\$ 124,120,000</b>
			Capacity Charges	10,743,300	13,793,300	13,252,600	14,792,100	9,744,500	62,325,800
			Cap. Repl. Res.	15,543,700	11,720,500	11,472,200	8,711,900	1,689,800	49,138,100
			Developer	2,264,300	1,279,400	1,884,100	425,200	2,267,700	8,120,700
			Other	3,668,600	866,800	-	-	-	4,535,400
<b>Total Capital Improvement Program by Funding Source</b>				<b>\$ 32,219,900</b>	<b>\$ 27,660,000</b>	<b>\$ 26,608,900</b>	<b>\$ 23,929,200</b>	<b>\$ 13,702,000</b>	<b>\$ 124,120,000</b>

**Footnotes**

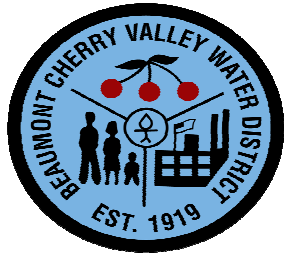
- (1)\*Additional funding for converting the Equipment Storage Building to an Inventory Warehouse for \$135,000 approved by Board on 10/27/22
- (1)Project was begun in prior year(s) or approved by Board to begin, ongoing
- (2)Ongoing project. Contract for either design, engineering, or construction has been or is anticipated to be signed by end of 2022, or project may be completed (or purchase made) by end of 2022. Funds have not been spent as of September 30, 2022
- (3)Project is expected to be initiated in 2023
- (4)Includes Capital Replacement Reserve funded portion of MDP Line 16 Replacement Pipelines
- (5)Project is ongoing, all have been reconciled as one project
- (6)Grant funding of \$1.5M requested. Schedule is dependent on receiving grant funding

## Attachment 4



**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**  
**(Amended)**

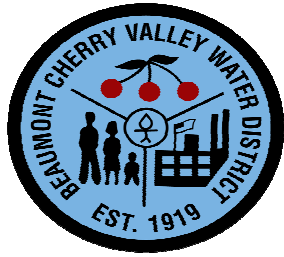
Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
<b>Potable Infrastructure Projects</b>									
EOC-001	(1)*	2020	BCVWD EOC Staffing and Space Requirements	\$ 1,135,000	\$ 760,000	\$ -	\$ -	\$ -	\$ 1,895,000
DPX-001	(1)	2020	Disaster Preparedness Equipment	466,100	233,100	233,100	-	-	932,300
WR-SITES-Reser	(1)	2017	Investment in Sites Reservoir Project	93,700	519,600	866,100	1,039,300	1,385,700	3,904,400
	(1)	2020	2020 Capacity Charge Study	-	-	-	-	-	-
	(1)	2019	Climate Control for High Horsepower Electrical Buildings	56,700	-	-	-	-	56,700
	(1)	2019	Arc Flash Study & Improvement Project	66,500	-	-	-	-	66,500
M-0000-0002	(1)	2017	Chlorination Retrofit At Misc. Wells (6 Well Sites)	97,500	-	-	-	-	97,500
PR-2650-0001		2027	2650 to 2520 Zone Pressure Regulator on Champions Dr._0001	-	-	-	-	121,100	121,100
W-2650-0001		2027	New 2650 Zone Well_0001	-	-	-	-	2,604,500	2,604,500
BP-2750-0001	(3)	2023	2750 Zone to 2850 Zone Booster Pump Station	300,000	953,200	1,495,100	1,630,100	-	4,378,400
M-2750-0001		2017	2850/2750 Pressure Reducing Station & Piping (Cherry Reservoir)	-	-	65,100	-	-	65,100
TM-2750-0001	(2)	2022	Cherry Reservoir 1 & 2 Exterior Recoat and Retrofit	724,400	-	-	-	-	724,400
W-2750-0001	(1)	2017	Replacement for Well 2	1,500,000	1,299,700	2,056,000	2,275,800	-	7,131,500
W-2750-0002	(1)	2017	2750 Zone Well in Noble Creek Regional Park	100,000	1,500,000	3,266,200	3,524,900	-	8,391,100
W-2750-0005	(1)	2017	Replace 2750 Zone Well 1	1,807,900	713,900	1,145,000	1,298,000	-	4,964,800
BP-2850-0001	(2)	2023	2850 Zone to 3040 Zone Booster Pump Station_0001	430,100	2,004,100	2,145,200	-	-	4,579,400
TM-2850-0001	(2)	2022	Vineland 1 Exterior Recoat and Retrofit	310,300	-	-	-	-	310,300
W-2850-0001	(3)	2023	New Beaumont Basin Well on Pardee Sundance Site	1,750,000	1,533,200	2,425,100	2,683,800	-	8,392,100
WT-2850-001		2027	Well Head Treatment Plant Well 25 Cr VI	-	-	-	-	619,100	619,100
BP-3040-0001	(3)	2023	3040 to 3330 Booster Pump Station at Noble Tank_0001	244,100	400,000	-	-	2,122,300	2,766,400
M-3040-0002	(1)	2017	Noble Booster Pump and Motor(Spare Pump & Motor)	27,400	-	-	-	-	27,400
T-3040-0001 Tank	(1)	2017	2 MG 3040 Zone Tank_0001	3,418,600	731,200	-	-	-	4,149,800
T-3040-0001 PZ									
Pipeline	(1)	2017	Pressure Zone Pipeline	1,936,100	414,100	-	-	-	2,350,200
TM-3040-0001	(1)	2022	Highland Springs Reservoir Recoat & Retrofit	70,000	94,900	299,000	-	-	463,900
PR-3330-0001		2024	3330 to 3150 Lower Mesa, Noble Regulator	-	88,100	-	-	-	88,100
TM-3330-0001	(2)	2022	Lower Edgar Reservoir Recoat & Retrofit	817,000	-	-	-	-	817,000
PR-3620-0001	(1)	2022	3620 to 3330 Fisher Pressure Regulator_0001	-	-	193,200	-	-	193,200
BP-HS-0001		2026	Add 3rd Booster Pump and Fire Pump at HS Hydropneumatic	-	-	-	293,200	-	293,200
WR		2027	Improvements to Eighth St., Cherry and Starlight Basins	-	-	-	-	738,200	738,200
WR		2027	Marshall Creek Stormwater Capture	-	-	-	-	96,800	96,800
WR		2027	Beaumont Ave and Brookside Ave Stormwater Metering	-	-	-	-	96,800	96,800
WR	(2)	2017	Grand Avenue Storm Drain (MDP Line 16)	2,063,100	2,194,300	-	-	-	4,257,400
<b>Total Potable Infrastructure Projects</b>				<b>17,414,500</b>	<b>13,439,400</b>	<b>14,189,100</b>	<b>12,745,100</b>	<b>7,784,500</b>	<b>65,572,600</b>



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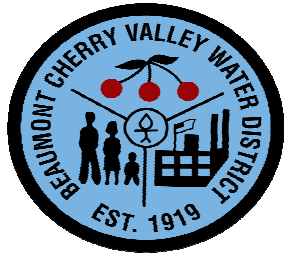
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P-2750-0035		2025	Allegheny St., 6th to 8th	-	-	50,300	209,400	-	259,700
P-2750-0045		2025	7th St., California Ave. to Beaumont Ave.	-	-	107,300	446,400	-	553,700
P-2750-0049		2025	10th St., Palm Ave. to Michigan Ave.	-	-	53,400	222,300	-	275,700
P-2750-0050		2025	Orange Ave., 8th St to 10th st	-	-	129,800	540,000	-	669,800
P-2750-0056	(2)	2022	11th Street, Beaumont Avenue to Elm Avenue	275,500	1,145,800	-	-	-	1,421,300
P-2750-0057		2025	Magnolia Ave., 7th to 8th	-	-	39,200	163,200	-	202,400
P-2750-0058		2025	Wellwood Ave., B St north to end	-	-	10,700	44,700	-	55,400
P-2750-0066		2024	Egan Ave.-Wellwood Ave. Alley, 5th to 8th St	-	88,500	368,000	-	-	456,500
P-2750-0067		2024	Elm Ave.-Wellwood Ave. Alley, 7th St. to 5th St.	-	37,200	154,600	-	-	191,800
P-2750-0068		2024	Elm Ave., 6th to 7th	-	23,400	97,300	-	-	120,700
P-2750-0069	(1)	2017	Egan Ave-California Ave. Alley, 5th to 7th	-	-	173,500	-	-	173,500
P-2750-0070		2026	Twelfth St., Michigan Ave. to Pennsylvania Ave.	-	-	-	70,600	293,500	364,100
P-2750-0087		2025	Beaumont 5th to 6th (Abandon pipeline)	-	-	44,500	-	-	44,500
P-2750-0091		2023	Elm Avenue, W 4th Street south to end of cul-de-sac	60,000	237,850				297,850
P-2750-0092	(2)	2022	Michigan Avenue, 5th Street to 6th Street	74,900	311,400	-	-	-	386,300
P-2750-0095	(2)	2022	American Avenue, 6th Street to 8th Street	818,500	-	-	-	-	818,500
P-2750-0096	(2)	2022	2022-2023 Service Replacements	652,000	-	-	-	-	652,000
P-2750-0097	(2)	2022	5th Street, California Avenue to Michigan Avenue	1,745,200	-	-	-	-	1,745,200
P-3040-0007		2025	Lincoln St. Cherry Ave to Jonathan Ave	-	-	95,100	395,500	-	490,600
P-3040-0010		2025	Jonathan Ave., Brookside Ave. to Dutton St.	-	-	305,700	1,271,500	-	1,577,200
P-3040-0019	(2)	2022	Pipeline 6A (Portion of P-3040-0019)	51,913	-	-	-	-	51,913
P-3040-0019a	(2)	2022	Pipeline 8 (Noble St. to El Monte)	86,500	-	-	-	-	86,500
P-3040-0023,24,25,26									
P-3330-0003									
P-3620-0009	(2)	2020	2020-2021 Replacement Pipelines	285,700	1,333,800	-	-	-	1,619,500
P-3040-0027	(4)	2021	Grand Ave., Jonathon Ave. to Bellflower; Cherry Valley Blvd. Bellflower to HS Village 12	-	1,112,500	-	-	-	1,112,500
P-3040-0027	(2)	2022	in Pipeline 7 (Portion of P-3040-0027)	155,100	-	-	-	-	155,100
P-3620-0001	(2)	2021	"B" Line Upper Edgar to upper end of 20" DIP and from lower end 20" DIP to Balance line and Balance Line in Edgar Canyon	1,688,500	552,400	-	-	-	2,240,900
P-3620-0002		2024	"A" Line Upper Edgar to split at Apple Tree Lane Tract	-	487,000	2,025,500	-	-	2,512,500
P-3620-0012	(2)	2017	Ave Altejo Bella, Ave Miravilla to end of cul-de-sac	278,000	-	-	-	-	278,000
P-3620-0015	(2)	2017	Appletree Ln, B line to Oak Glen Rd	762,600	-	-	-	-	762,600
<b>Total Potable Pipeline Replacements</b>				<b>6,934,413</b>	<b>5,396,350</b>	<b>3,931,700</b>	<b>3,363,600</b>	<b>293,500</b>	<b>19,919,563</b>





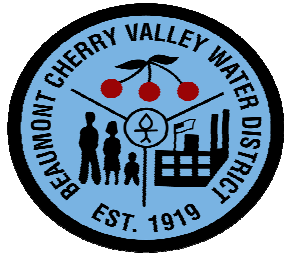
**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**  
**(Amended)**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
IT Network Infrastructure Projects									
IT-NETW-0006	(1),(5)	Ongoing	Workstation Replacement project	22,700	22,500	22,500	22,500	22,500	112,700
IT-NETW-0011	(1)	Ongoing	Server Room Uninterrupted Power Source	50,900	-	-	-	-	50,900
IT-NETW-0013	(1)	Ongoing	Servers and Related Equipment (4 per year, 3 year life, \$15K per server)	60,000	60,000	60,000	60,000	60,000	300,000
IT-NETW-0014		2025	Network Infrastructure and Equipment (Network Switches, Firewall Appliances, SAN Storage, Tape/Backup Storage, Power Capacity)	-	-	85,000	-	-	85,000
Total IT Network Infrastructure Projects				133,600	82,500	167,500	82,500	82,500	548,600
IT SCADA/AMR Infrastructure Projects									
IT-SCAD-0001	(5)	2023	SCADA Improvement Project	2,562,700	640,700	-	-	-	3,203,400
IT-SCAD-0002	(5)	N/A	Wonderware SCADA Phase 2 Project	(268,500)	-	-	-	-	(268,500)
IT-SCAD-0003	(5)	N/A	Wonderware SCADA Phase 3 Project	(153,700)	-	-	-	-	(153,700)
IT-SCAD-0007		2024	Back- End SCADA Software and Equipment	-	270,000	-	-	-	270,000
IT-AMR-0001		2019	AMR / AMI Deployment Project	1,205,500	-	-	-	-	1,205,500
IT-AMR-0002		Ongoing	New Development Meters	425,200	425,200	425,200	425,200	425,200	2,126,000
Total IT SCADA/AMR Infrastructure Projects				3,771,200	1,335,900	425,200	425,200	425,200	6,382,700
IT/Field Operations/Administation Projects									
IT-ADMN-0001		2017	Laser-Fishe Digitized Fileroom Project	33,200	33,200	-	-	-	66,400
IT-ADMN-0003		2018	Front Office Space Reconfiguration & Furniture Replacement	7,900	7,900	7,900	-	-	23,700
Total IT Field Operations/Administation Projects				41,100	41,100	7,900	-	-	90,100
Vehicles & Equipment									
VE-TRUK-0002		2026	2018 Ford F150 Reg Cab (Oct, 2017) Unit #34	-	-	-	21,800	-	21,800
VE-TRUK-0003		2027	2018 Ford F-150 Reg Cab (Sept, 2018) Unit #35	-	-	-	-	26,000	26,000
VE-TRUK-0004		2026	2018 Ford F250 Reg Cab 4 X 4 (Aug, 2017) Unit #33	-	-	-	33,200	-	33,200
VE-TRUK-0005		2026	2018 Ford F250 Reg Cab 4 X 4 (Aug, 2017) Unit #32	-	-	-	38,200	-	38,200
VE-TRUK-0006		2027	2018 Ford F-150 Reg Cab (Sept, 2018) Unit #36	-	-	-	-	26,000	26,000
VE-TRUK-0007		2027	2018 Ford F-150 Reg Cab (Sept, 2018) Unit #37	-	-	-	-	26,000	26,000
VE-TRUK-0010		2027	2018 Ford F-250 Super Cab XL 4x4 (Oct, 2018) Unit #38	-	-	-	-	43,600	43,600



**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**  
**(Amended)**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
VE-TRUK-0014	(1)	2022	2011 Ford F350 (Jan, 2011) Unit #17 (Appropriately Sized F-450)	60,000	-	-	-	-	60,000
VE-TRUK-0015	(2)	2022	GIS / Muck Truck (Freightliner Diesel) (May, 2004) Unit #8	207,300	-	-	-	-	207,300
VE-TRUK-0016		2022	Chevrolet Colorado 4X4	-	-	-	-	-	-
VE-TRUK-0017		2022	Chevrolet Colorado 4X4 (Recycled Water)	-	-	-	-	-	-
VE-TRUK-0018	(1)	2022	2012 Ford F-350 Super Duty Unit #4 (Appropriately Sized F-450)	60,000	-	-	-	-	60,000
VE-HEAV-0003		2022	Large Trailer for Heavy Equipment Transport	-	-	-	-	-	-
VE=EQIP-0001	(2)	2022	Air Compressor (May, 1998)	19,800	-	-	-	-	19,800
VE-EQIP-0002		2025	Ingersoll Rand Air Compressor (Dec, 2008)	-	-	19,800	-	-	19,800
VE=EQIP-0003		2027	Water Buffalo (Feb, 2018)	-	-	-	-	10,000	10,000
<b>Total Vehicles &amp; Equipment</b>				<b>347,100</b>	<b>-</b>	<b>19,800</b>	<b>93,200</b>	<b>131,600</b>	<b>591,700</b>
<b>Non-Potable Infrastructure Projects</b>									
NEO-0000-0001	(1)	2019	Recycled Water Conversion and Implementation	691,800	-	-	-	-	691,800
NT-2400-0001		2023	100,000 Gallon 2400 PZ Non-Potable Tank	60,000	54,600	172,800	-	-	287,400
NR-2600-0001		2027	2600 Zone Non-Potable Regulation and Metering Station_0001	-	-	-	-	124,300	124,300
NR-2600-0002	(3)	2023	2600 Zone Non-Potable Regulation and Metering Station_0002	109,700	267,500	-	-	-	377,200
NBP-2600-0001		2024	Non-Potable Booster Pump Station at CoB Wastewater Treatment Plant	-	960,200	2,342,300	-	-	3,302,500
NBP-2600-0002		2024	Non-Potable Booster Pump Station at CoB Wastewater Treatment Plant Expansion	-	177,500	432,900	-	-	610,400
NR-2800-0001	(3)	2023	2800 Zone Non-Potable Regulation and Metering Station_0001	40,000	399,200	425,800	-	-	865,000
NR-2800-0002	(3)	2023	2800 Zone Non-Potable Regulation and Metering Station_0002	40,000	399,200	425,800	-	-	865,000
NT-2800-0001		2023	2 MG 2800 PZ Non-Potable Tank	250,000	1,887,000	503,700	1,643,300	-	4,284,000
NBP-2800-0001		2026	2800 Zone Non-potable Booster Pump Station at the Noble Creek Recharge Facilities	-	-	-	596,700	250,000	846,700
<b>Total Non-Potable Infrastructure Projects</b>				<b>1,191,500</b>	<b>4,145,200</b>	<b>4,303,300</b>	<b>2,240,000</b>	<b>374,300</b>	<b>12,254,300</b>
<b>Non-Potable Pipeline Projects</b>									
NP-2600-0001	(3)	2023	Oak Valley Parkway, from westerly end of existing 24" waterline, west to the existing City of Beaumont Lift station/ Tukwet Canyon Golf Course maintenance yard.	789,100	-	-	-	-	789,100
NP-2600-0002	(3)	2023	Oak Valley Parkway, from the west end of NP-2600-0001, west to the existing 16" waterline in Tukwet canyon Parkway.	1,663,100	-	-	-	-	1,663,100
NP-2600-0004		2025	In-Tract within a future Planning Area of the Fairway Canyon Development. In Sorenstam Drive, from the northwest end of NP-2600-0003 (future Park Site) to to NR-2600-0001 at the 2400 Zone Tank Site .	-	-	463,300	-	-	463,300
NP-2600-0005		2026	From the NR-2800-0004, along Cherry Valley Blvd west to I-10 freeway.	-	-	-	2,977,300	-	2,977,300
NP-2600-0006		2027	From the end of NP-2600-0005, west across the bridge along Cherry Valley Blvd crossing I-10 freeway	-	-	-	-	1,843,200	1,843,200
NP-2600-0009		2025	Along the future alignment of Potrero Blvd, from 4th Street south to NP-2600-0008.	-	-	1,327,400	-	-	1,327,400
NP-2800-0001		2024	In Beaumont Summit Station (Formerly Sunny Cal Egg Ranch), Cherry Valley Blvd to Brookside Ave	-	1,708,300	-	-	-	1,708,300
NP-2800-0002		2027	California Ave., 1st Street south to Hwy 79	-	-	-	-	1,471,300	1,471,300



**Beaumont-Cherry Valley Water District**  
**2023-2027 Capital Improvement Budget**  
**Appendix C**  
**2023 - 2027 Capital Improvement Budget Detail**  
**(Amended)**

Engineering Project	Footnotes	Project Begin Year	Capital Improvement Program	2023 Budget Request	2024 Budget Request	2025 Budget Request	2026 Budget Request	2027 Budget Request	5-Year Budget Total
NP-2800-0006		2024	In CoB WWTP site, from 2600 to 2800 Zone Booster Pump (NPB 2600-0001) to 4th St.	-	608,900	-	-	-	608,900
NP-2800-0007		2024	1st St, from Commerce Way east to Highland Springs Ave	-	776,800	-	-	-	776,800
NP-2800-0008		2024	Highland Springs Ave, 2nd St to 1st St.	-	363,400	-	-	-	363,400
NP-2800-0009		2027	Within Palm Ave, Crossing 6th Street to connect existing waterlines	-	-	-	-	142,000	142,000
NP-2800-0010		2027	Noble Cr. Meadows, Cougar Way to Oak Valley Pkwy	-	-	-	-	371,200	371,200
NP-2800-0012		2027	Oak Valley Pkwy, from Oak View Dr. east to 750 ft w/o Elm Ave.	-	-	-	-	782,700	782,700
NP-2800-0016		2025	7th Street from Veile Ave southwest to California Ave	-	-	499,800	-	-	499,800
NP-2800-0017		2025	Along Oak Valley Pkwy from Palm Ave to Cherry Ave	-	-	676,300	-	-	676,300
NP-2800-0020		2025	Along 4th Street from Veile Ave to Rangel Park	-	-	288,800	-	-	288,800
NP-3000-0001		2025	At the NCRF Phase II Site, from NT-2800-0001 south to Lincoln Street.	-	-	308,800	-	-	308,800
NP-3000-0002		2026	In Lincoln Street, from NCRF Phase II Site east to Bellflower Avenue.	-	-	-	2,002,300	-	2,002,300
<b>Total Non-Potable Pipeline Projects</b>				<b>2,452,200</b>	<b>3,457,400</b>	<b>3,564,400</b>	<b>4,979,600</b>	<b>4,610,400</b>	<b>19,064,000</b>
<b>Total Capital Improvement Program</b>				<b>\$ 32,285,613</b>	<b>\$ 27,897,850</b>	<b>\$ 26,608,900</b>	<b>\$ 23,929,200</b>	<b>\$ 13,702,000</b>	<b>\$ 124,423,563</b>
Capacity Charges				10,803,300	14,031,200	13,252,600	14,792,100	9,744,500	62,623,700
Cap. Repl. Res.				15,549,400	11,720,500	11,472,200	8,711,900	1,689,800	49,143,800
Developer				2,264,300	1,279,400	1,884,100	425,200	2,267,700	8,120,700
Other				3,668,600	866,800	-	-	-	4,535,400
<b>Total Capital Improvement Program by Funding Source</b>				<b>\$ 32,285,600</b>	<b>\$ 27,897,900</b>	<b>\$ 26,608,900</b>	<b>\$ 23,929,200</b>	<b>\$ 13,702,000</b>	<b>\$ 124,423,600</b>

**Footnotes**

- (1)\* Additional funding for converting the Equipment Storage Building to an Inventory Warehouse for \$135,000 approved by Board on 10/27/22
- (1) Project was begun in prior year(s) or approved by Board to begin, ongoing
- (2) Ongoing project. Contract for either design, engineering, or construction has been or is anticipated to be signed by end of 2022, or project may be completed (or purchase made) by end of 2022. Funds have not been spent as of September 30, 2022
- (3) Project is expected to be initiated in 2023
- (4) Includes Capital Replacement Reserve funded portion of MDP Line 16 Replacement Pipelines
- (5) Project is ongoing, all have been reconciled as one project
- (6) Grant funding of \$1.5M requested. Schedule is dependent on receiving grant funding

Attachment 5 - MDP Line 16 Pipeline Replacements  
6A, 7, and 8 Project Notice of Completion

**NOTICE OF COMPLETION**

To: Riverside County Assessor-County Clerk-Recorder Date: \_\_\_\_\_, 2023  
2720 Gateway Drive  
Riverside, California 92507 Work Order No.: PLP 013

Owner: Beaumont-Cherry Valley Water District Date of Completion: March 24, 2023  
560 Magnolia Avenue  
Beaumont, California 92223

OWNER'S ESTATE OF INTEREST:

Easement \_\_\_\_\_ Fee Title \_\_\_\_\_ Encroachment Permit \_\_\_\_\_

Other (describe): Various Diameters Ductile Iron Pipe Waterlines

CONTRACTOR:

Name: MCC Equipment Rentals, Inc.

Address: P.O. Box 1730, Yucaipa, CA 92399

TITLE OF PROJECT: PIPELINE RELOCATION PLAN FOR BEAUMONT MASTER DRAINAGE  
PLAN LINE 16 (PIPELINES 6A, 7, AND 8)

DESCRIPTION OF PROJECT: Replacement of 4,740 LF of Various Diameter Ductile iron pipes  
along Grand Avenue from Martin Lane to Bellflower Avenue

DESCRIPTION OF SITE (LOCATION): Grand Avenue, Cherry Valley CA

ASSESSOR'S PARCEL NUMBER: \_\_\_\_\_

Final payment will be made to the above contractor no sooner than thirty-five (35) days from the recording date of this Notice of Completion, except where otherwise provided for by law.

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.

Executed on \_\_\_\_\_, 20\_\_ at \_\_\_\_\_, California.

BEAUMONT-CHERRY VALLEY WATER DISTRICT

By: \_\_\_\_\_

Printed Name: \_\_\_\_\_

Title: \_\_\_\_\_

MDP Line 16 Pipeline Replacement Project (PPLNS 6A-8)  
Beaumont-Cherry Valley Water District

Notice of Completion



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
November 16, 2023**

Item 4

**STAFF REPORT**

**TO:** Board of Directors

**FROM:** Sylvia Molina, Assistant Director of Finance and Administration

**SUBJECT:** **Authorization of the General Manager to enter a Contract Extension for Social Media and Public Relations Services with Consultant CV Strategies**

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**Staff Recommendation**

Authorize the General Manager to enter into a One-Year Term Contract Extension for Social Media and Public Relations Services with Consultant CV Strategies in an amount not to exceed \$99,715.

**Executive Summary**

The District's existing Social Media and Public Relations Services contract with the current consultant, CV Strategies, will expire on December 31, 2023. Staff recommends continuing services for Social Media and Public Relations Services with CV Strategies based on the modified scope of work (Attachment 2) for 2024.

**Background**

On September 12, 2018, the Beaumont-Cherry Valley Water District (District) Board of Directors (Board) discussed the benefits of implementing a public relations and outreach program. Staff prepared a Request for Proposal (RFP) highlighting vital elements for service, including developing public relations strategies to raise public and community awareness of District activities and providing leadership and direction for implementing and maintaining the District's strategic communication plan.

District Staff prepared a new RFP for Social Media and Public Relations and said RFP was issued and advertised (2 consecutive weeks) on September 29, 2022, with an end submittal date of October 27, 2022, in the Record Gazette, with California Society of Municipal Finance Officers (CSMFO), and Government Finance Officers Association (GFOA). The District solicited contractual work specialized in the management and benefits of Social Media and Public Relations.

On January 26, 2023, the Board authorized the General Manager to enter into a one-year contract with CV Strategies for the District's public relations needs (Attachment 1). These services included social media analytics, public relations and communications, and recommended postings to the District's website emphasizing transparency, monitoring, response, and consistent messaging. The current agreement with CV Strategies is set to expire on December 31, 2023.

At the October 10, 2023 Communications Committee meeting, staff recommend a re-focusing of CV Strategies' efforts in 2024 to provide services for public outreach regarding the upcoming rate study and required Proposition 218 process.

**Discussion**

CV Strategies provided a revised scope of work for Public Relations Services for 2024 (Attachment 2). The revision was presented for discussion on November 1, 2023 to the Ad Hoc Communications Committee (Committee) and reflects the requested reduction of hours for



account management and general outreach, with 160 hours added for outreach related to the water rate study.

The discussion included a detailed review of the Outreach Cost Menu and the potential for savings, should time and resources be available, in the areas of strategic development of District events, the production of the Water Quality Report, and general Social Media. The savings potential would be if said items were either prepared or finalized by District staff, of whom several members have voiced interest in, should their workload allow. This would continue the trend of fiscal responsibility that the Committee is dedicated to, as illustrated by the estimated cost savings to the 2023 contracted services.

Table 1 – FY 2023 CV Strategies Contract Budget, including estimated future transactions

2023	Expense	Amount	Balance Remaining
1/31/2023	CV Strategies	\$ 0	\$ 100,000.00
2/28/2023	CV Strategies	\$ 3,402.50	\$ 96,597.50
3/31/2023	CV Strategies	\$ 3,083.75	\$ 93,513.75
4/30/2023	CV Strategies	\$ 5,735.00	\$ 87,778.75
5/31/2023	CV Strategies	\$ 6,492.50	\$ 81,286.25
6/30/2023	CV Strategies	\$ 10,932.50	\$ 70,353.75
7/31/2023	CV Strategies	\$ 6,455.00	\$ 63,898.75
8/31/2023	CV Strategies	\$ 8,802.50	\$ 55,096.25
9/30/2023	CV Strategies	\$ 11,885.00	\$ 43,211.25
10/31/2023	CV Strategies <sup>(1)</sup>	\$ 12,948.75	\$ 30,262.50
11/30/2023	Estimate <sup>(2)</sup>	\$ 7,749.00	\$ 22,513.50
12/31/2023	Estimate <sup>(2)</sup>	\$ 7,749.00	\$ 14,764.50
<b>Total Expenditures for Strategic Communication Services as of 10/31/2023<sup>(3)</sup></b>		<b>\$ 85,235.50</b>	
<p>(1) October invoice was not available at the November 1, 2023 Ad Hoc Communications meeting</p> <p>(2) Estimates are based on the average amount expended in 2023, however if activity is similar to 2022 these amounts could be lower as November 2022 was \$3,542 and December 2022 was \$3,222.</p> <p>(3) This amount does not include expenses for printing, postage, or items purchased for giveaways</p>			

### **Fiscal Impact**

The fiscal impact of the revised scope of work is a not-to-exceed amount of \$99,715 in 2024.

### **Attachment(s)**

1. Current 2023 CV Strategies Agreement set to expire December 31, 2023.
2. CV Strategies Scope of Work for 2024
3. Proposed amendment to the 2024 CV Strategies Agreement with expiration on December 31, 2024

Staff Report prepared by Sylvia Molina, Assistant Director of Finance and Administration

## **BEAUMONT-CHERRY VALLEY WATER DISTRICT PROFESSIONAL SERVICES AGREEMENT**

This Agreement is made and entered into as of 2/21 of, 2023, by and between the Beaumont-Cherry Valley Water District, a California Irrigation District ("District"), and CV Strategies, ("Consultant"). District and Consultant are sometimes individually referred to as "Party" and collectively as "Parties" in this Agreement.

### **A. RECITALS**

(i) District requires provision of the following professional services: Public Relations and Community Outreach Consulting Services, all as more fully set forth and described in this Agreement.

(ii) Consultant is duly licensed and/or otherwise fully authorized by law, and has the necessary experience and qualifications, to provide such services. District enters this Agreement in substantial reliance on such experience and qualifications.

(iii) The Parties enter this Agreement in order to set forth terms and conditions governing Consultant's performance of the services described herein.

### **B. AGREEMENT**

#### **NOW, THEREFORE, IT IS AGREED AS FOLLOWS:**

##### **1. Scope of Services.**

Consultant shall furnish all labor, materials, equipment, and supplies necessary or incidental to performing the services generally described in the Scope of Services attached hereto as Exhibit "A", any applicable request for proposals issued by the District, and as otherwise required by this Agreement, all to District's satisfaction (collectively, "Services").

##### **2. Compensation.**

a. Subject to Section 2.b, below, the District shall pay for the Services satisfactorily performed and as directed by the District in accordance with the Schedule of Rates/Payments set forth in Exhibit "B", attached hereto.

b. In no event shall the total amount paid for services rendered by Consultant during the term of this Agreement exceed the sum of \$99,165. This amount covers and is inclusive of all labor, materials, and any and all other costs incurred by Consultant in performing the Services, unless otherwise agreed upon in writing. Consultant shall be deemed to have made all necessary inquiries and site inspections prior to agreeing to perform the Services. Unless the Parties have agreed on a one-time flat fee, periodic payments for undisputed work shall be made within thirty (30) days of receipt of an invoice which includes a detailed description of the work performed and as directed by the District. Payments to Consultant for work performed will be made on a monthly billing basis.

3. Additional Work.

The Parties may agree on additional work to be provided as part of the Services. The District General Manager is authorized to approve additional work not exceeding 10% of the contract price by written memo signed by the parties. Otherwise, an amendment to this Agreement shall be prepared by the District and executed by both Parties authorizing such additional work and compensation therefor, prior to such work being performed.

4. Maintenance of Records.

Books, documents, papers, accounting records, and other evidence pertaining to costs incurred and work performed shall be maintained by Consultant and made available for review by the District at all reasonable times during the term of this Agreement and for four (4) years from the date of final payment by District.

5. Term; Time of Performance.

The term of this Agreement shall commence on the execution of this agreement is signed and shall expire at the end of business on **December 31, 2023**, unless extended or earlier terminated as provided herein. Consultant shall complete the Services within the term of this Agreement, and shall meet any other milestones, schedules and deadlines agreed upon in writing. Consultant shall commence work within three (3) business days of receiving District's verbal or written notice to proceed. Consultant represents that it has the professional and technical personnel required to satisfactorily perform the Services as required by this Agreement. All indemnification provisions of this Agreement shall survive and remain in effect following the termination of this Agreement. The Parties may agree in writing to extend the term of this Agreement if necessary to complete the Services, or when deemed to be in the District's best interest.

6. Delays in Performance.

a. Force Majeure. Neither District nor Consultant shall be considered in default of this Agreement for delays in performance caused by force majeure events. Force majeure events mean and refer to circumstances beyond the reasonable control of the non-performing Party including, but not limited to, abnormal weather conditions; floods; earthquakes; fire; epidemics resulting in "stay at home" or similar binding governmental orders; war; riots and other civil disturbances; strikes, lockouts, work slowdowns, and other labor disturbances; sabotage or judicial restraint. Consultant's lack of financial capability, in the absence of any of the foregoing events, shall not constitute a force majeure event.

b. Should a force majeure event occur, the non-performing Party shall promptly, upon becoming aware of its inability to perform, give written notice to the other Party describing the circumstances preventing continued performance and the efforts being made to resume performance of this Agreement.



7. Compliance with Law.

a. Consultant shall comply with all applicable laws, ordinances, statutes, codes and regulations of the federal, state and local government, including Cal/OSHA requirements.

b. District may, but is not required, to assist Consultant in obtaining and maintaining all permits required of Consultant by federal, state and/or local regulatory agencies.

c. If applicable, and unless otherwise provided in the Scope of Services, Consultant is responsible for all costs of clean up and/or removal of hazardous and toxic substances spilled as a result of Consultant's services or operations performed under this Agreement.

8. Standard of Care.

Consultant's Services shall be performed in accordance with the generally accepted professional standards of practice and principles and in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently performing similar services under similar conditions. Consultant shall, at all times herein, possess any and all State of California and/or federal professional licenses and certifications, as applicable, required to lawfully perform the Services.

9. Assignment and Subcontracting.

Consultant shall not assign or transfer this Agreement or any rights or obligations under, or any interest in this Agreement, or subcontract any required performance hereunder, without the prior written consent of the District, which may be withheld for any reason. The Services required to be performed by the Consultant are personal to the Consultant. Any attempt to so assign, transfer, or subcontract without such consent shall be void and without legal effect and shall constitute grounds for termination. Authorized subcontracts, if any, shall contain a provision making the subcontractor subject to all requirements of this Agreement.

10. Independent Contractor.

Consultant is retained as an independent contractor and is not an employee of District. No employee or agent of Consultant is or shall become an employee of District. The work to be performed shall be in accordance with the Scope of Services described in this Agreement, subject to such directions and amendments from District as herein provided.

a. All work and other Services provided pursuant to this Agreement shall be performed by Consultant or by Consultant's employees or other personnel under Consultant's supervision, and Consultant and all of Consultant's personnel shall possess the qualifications, permits, and licenses required by State and local law to perform the Services, including, without limitation, a City of Beaumont business license. Consultant will determine the means, methods, and details by which Consultant's personnel will perform the Services. Consultant shall be solely responsible for the satisfactory work performance of all personnel engaged in performing the Services and compliance with the customary professional standards.

b. All of Consultant's employees and other personnel performing any of the Services under this Agreement on behalf of Consultant shall also not be employees of District and shall at all times be under Consultant's exclusive direction and control. Consultant and Consultant's personnel shall not supervise any of District's employees; and District's employees shall not supervise Consultant's personnel. Consultant's personnel shall not wear or display any District uniform, badge, identification number, or other information identifying such individual as an employee of District; and Consultant's personnel shall not use any District email address or District telephone number in the performance of any of the Services under this Agreement. Consultant shall acquire and maintain at its sole cost and expense such vehicles, equipment and supplies as Consultant's personnel required to perform any of the Services required by this Agreement. Consultant shall perform all Services off of District premises at locations of Consultant's choice, except as otherwise may from time to time be necessary in order for Consultant's personnel to receive projects from District, review plans on file at District, pick up or deliver any work product related to Consultant's performance of any Services under this Agreement, or as may be necessary to inspect or visit District locations and/or private property to perform such Services. District may make a computer available to Consultant from time to time for Consultant's personnel to obtain information about or to check on the status of projects pertaining to the Services under this Agreement.

c. Consultant shall be responsible for and shall pay all wages, salaries, benefits and other amounts due to Consultant's personnel in connection with their performance of any Services under this Agreement and as required by law. Consultant shall be responsible for all reports and obligations respecting such additional personnel, including, but not limited to: Social Security taxes, other retirement or pension benefits, income tax withholding, unemployment insurance, disability insurance, and workers' compensation insurance. Notwithstanding any other agency, State, or federal policy, rule, regulation, statute or ordinance to the contrary, Consultant and its officers, employees, agents, and subcontractors providing any of the Services under this Agreement shall not become entitled to, and hereby waive any claims to, any wages, salaries, compensation, benefit or any incident of employment by District, including but not limited to, eligibility to enroll in, or reinstate to membership in, the California Public Employees Retirement System ("PERS") or any other retirement program, as an employee of District, and entitlement to any contribution to be paid by District for employer contributions or employee contributions for PERS benefits or any other retirement benefits.

11. PERS Compliance.

The Parties acknowledge that District is a local agency member of PERS, and as such has certain pension reporting and contribution obligations to PERS on behalf of qualifying employees. Consultant agrees that, in providing its employees and any other personnel to District to perform any work or other Services under this Agreement, Consultant shall assure compliance with the Public Employees' Retirement Law, commencing at Government Code § 20000, the regulations of PERS, and the Public Employees' Pension Reform Act of 2013, as amended. Without limitation to the foregoing, Consultant shall assure compliance with regard to personnel who have active or inactive membership in PERS and to those who are retired annuitants and in performing this Agreement shall not assign or utilize any of its personnel in a manner that will cause District to be in violation of the applicable retirement laws and regulations.

12. Insurance. Unless otherwise permitted in writing by District's Risk Manager, Consultant shall not commence work for the District until it has secured all insurance required

under this section and provided evidence thereof that is acceptable to the District. In addition, Consultant shall not allow any subcontractor to commence work on any subcontract until it has secured all insurance required under this section.

a. Commercial General Liability

(i) Consultant shall take out and maintain, during the performance of all work under this Agreement, in amounts not less than specified herein, Commercial General Liability Insurance, in a form and with insurance companies acceptable to the District.

(ii) Coverage for Commercial General Liability insurance shall be at least as broad as the following:

(1) Insurance Services Office Commercial General Liability coverage (Occurrence Form CG 00 01) or exact equivalent.

(iii) Commercial General Liability Insurance must include coverage for the following:

- (1) Bodily Injury and Property Damage
- (2) Personal Injury/Advertising Injury
- (3) Premises/Operations Liability
- (4) Products/Completed Operations Liability
- (5) Aggregate Limits that Apply per Project
- (6) Explosion, Collapse and Underground (UCX) (by deletion of this exclusion)
- (7) Contractual Liability with respect to this Agreement
- (8) Broad Form Property Damage
- (9) Independent Consultants Coverage

(iv) The policy shall contain no endorsements or provisions limiting coverage for (1) contractual liability; (2) cross liability exclusion for claims or suits by one insured against another; (3) products/completed operations liability; or (4) contain any other exclusion contrary to the Agreement.

(v) The policy shall be endorsed to name the District, its elected and appointed officials, officers, employees, agents, servants, designated volunteers and agents serving as independent contractors in the role of District officials, as additional insureds using ISO endorsement forms CG 20 10 10 01 and 20 37 10 01, or endorsements providing the exact same coverage.

(vi) Subject to the District's written approval, the general liability coverage may utilize deductibles or provide coverage excess of a self-insured retention, provided that such deductibles shall not apply to coverage of the Additional Insureds.

b. Automobile Liability

(i) At all times during the performance of the work under this Agreement, Consultant shall maintain Automobile Liability Insurance for bodily injury and property damage including coverage for owned, non-owned and hired vehicles, in a form and with insurance companies acceptable to the District.

(ii) Coverage for automobile liability insurance shall be at least as broad as Insurance Services Office Form Number CA 00 01 covering automobile liability (Coverage Symbol 1, any auto).

(iii) The policy shall be endorsed to name the District, its officials, officers, employees, agents and District designated volunteers as additional insureds.

(iv) Subject to the District's written approval, the automobile liability coverage may utilize deductibles or provide coverage excess of a self-insured retention, provided that such deductibles shall not apply to coverage of the Additional Insureds.

c. Workers' Compensation/Employer's Liability

(i) Consultant certifies that Consultant is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and he/she/it will comply with such provisions before commencing work under this Agreement.

(ii) To the extent Consultant has employees at any time during the term of this Agreement, at all times during the performance of the work under this Agreement, Consultant shall maintain full compensation insurance for all persons employed directly by him/her to carry out the work contemplated under this Agreement, all in accordance with the "Workers' Compensation and Insurance Act," Division IV of the Labor Code of the State of California and any acts amendatory thereof, and Employer's Liability Coverage in amounts indicated herein. Consultant shall require all subcontractors to obtain and maintain, for the period required by this Agreement, workers' compensation coverage of the same type and limits as specified in this section.

d. Professional Liability (Errors and Omissions) (unless waived in writing by the District's risk manager)

At all times during the performance of the work under this Agreement, the Consultant shall maintain professional liability or Errors and Omissions insurance appropriate to its profession, in a form and with insurance companies acceptable to the District and with the limits required herein. This insurance shall be endorsed to include contractual liability applicable to this Agreement and shall be written on a policy coverage form specifically designed to protect against acts, errors or omissions of the Consultant in the performance of professional services. "Covered Professional Services" as designated in the policy must specifically include work performed under this Agreement. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend.

e. Cyber Security Insurance

(i) At all times during the performance of the work under this Agreement, Consultant shall maintain \$2,000,000 per occurrence of Cyber Security Liability Insurance.

f. Minimum Policy Limits Required

(i) The following insurance limits are required for the Agreement:

Combined Single Limit

Commercial General Liability	\$1,000,000 per occurrence/ \$2,000,000 aggregate for bodily injury, personal injury, and property damage
Automobile Liability	\$1,000,000 per occurrence (any auto) for bodily injury and property damage
Workers' Compensation	In the amount required by California law.
Employer's Liability	\$1,000,000 per occurrence
Professional Liability	\$1,000,000 per claim and aggregate (errors and omissions)
Cyber Security Liability	\$2,000,000 per occurrence

(ii) Defense costs shall be payable in addition to the limits.

(iii) Requirements of specific coverage or limits contained in this section are not intended as a limitation on coverage, limits, or other requirements, or a waiver of any coverage normally provided by any insurance. Any available coverage shall be provided to the parties required to be named as Additional Insured pursuant to this Agreement.

g. Evidence Required

Prior to execution of the Agreement, Consultant shall file with the District evidence of insurance from an insurer or insurers certifying to the coverage of all insurance required herein. Such evidence shall include original copies of the ISO CG 00 01 (or insurer's equivalent) signed by the insurer's representative and Certificate of Insurance (Acord Form 25-S or equivalent), together with required endorsements. All evidence of insurance shall be signed by a properly authorized officer, agent, or qualified representative of the insurer and shall certify the names of the insured, any additional insureds, where appropriate, the type and amount of the insurance, the location and operations to which the insurance applies, and the expiration date of such insurance.



h. Policy Provisions Required

(i) Consultant shall provide the District at least thirty (30) days prior written notice of cancellation of any policy required by this Agreement, except that the Consultant shall provide at least ten (10) days prior written notice of cancellation of any such policy due to non-payment of premium. If any of the required coverage is cancelled or expires during the term of this Agreement, Consultant shall deliver renewal certificate(s) including the required Additional Insured endorsement to the District at least ten (10) days prior to the effective date of cancellation or expiration.

(ii) The Commercial General Liability Policy and Automobile Liability Policy shall each contain a provision stating that Consultant's policy is primary insurance and that any insurance, self-insurance or other coverage maintained by the District or any additional insureds shall not be called upon to contribute to any loss.

(iii) The retroactive date (if any) of each policy is to be no later than the effective date of this Agreement. If a "claims-made" professional liability policy is provided, it shall include an extended reporting period of not less than three (3) years.

(iv) All required insurance coverages, except for the professional liability coverage, shall contain or be endorsed to provide a waiver of subrogation in favor of the District, its elected and appointed officials, officers, employees, agents, servants, designated volunteers and agents serving as independent contractors in the role of District officials, or shall specifically allow Consultant or others providing insurance evidence in compliance with these specifications to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against District, and shall require similar written express waivers and insurance clauses from each of its subcontractors.

(v) The limits set forth herein shall apply separately to each insured against whom claims are made or suits are brought, except with respect to the limits of liability. Further the limits set forth herein shall not be construed to relieve the Consultant from liability in excess of such coverage, nor shall it limit the Consultant's indemnification obligations to the District and shall not preclude the District from taking such other actions available to the District under other provisions of the Agreement or law.

i. Each policy of insurance required herein shall be from a company or companies having a current A.M. Best's rating of no less than A:VII and admitted and authorized to transact the business of insurance in the State of California.

j. Additional Insurance Provisions

(i) The foregoing requirements as to the types and limits of insurance coverage to be maintained by Consultant, and any approval of said insurance by the District, is not intended to and shall not in any manner limit or qualify the liabilities and obligations otherwise assumed by Consultant pursuant to this Agreement, including but not limited to, the provisions concerning indemnification.

(ii) If at any time during the life of the Agreement, any policy of insurance required under this Agreement does not comply with these specifications or is canceled and not replaced, District has the right but not the duty to obtain the insurance it deems necessary and any premium paid by District will be promptly reimbursed by Consultant or District will withhold amounts sufficient to pay premium from Consultant payments. In the alternative, District may terminate this Agreement for cause.

(iii) District may require Consultant to provide for inspection by District, complete copies of all insurance policies in effect for the duration of the Agreement.

(iv) No District elected or appointed official, officer, employee, agent or volunteer shall be personally responsible for any liability arising under or by virtue of this Agreement.

(v) The insurance obligations under this Agreement shall be: (1) all the insurance coverage and/or limits carried by or available to Consultant; or (2) the minimum insurance coverage requirements and/or limits shown in this Agreement; whichever is greater. Any insurance proceeds in excess of or broader than the minimum required coverage and/or minimum required limits, which are applicable to a given loss, shall be available to District. No representation is made that the minimum insurance requirements of this Agreement are sufficient to cover the obligations of Consultant under this Agreement.

k. Subcontractor Insurance Requirements

Consultant shall not allow any subcontractor to commence work on any subcontract until it has provided evidence satisfactory to the District that it has secured all insurance required under this section. Policies of commercial general liability insurance provided by such subcontractors shall be endorsed to name the District, its elected and appointed officials, officers, employees, agents, servants, designated volunteers and agents serving as independent contractors in the role of District officials as additional insureds, using ISO form CG 20 38 04 13 or an endorsement providing the exact same coverage. If requested by Consultant, District may approve different scopes or minimum limits of insurance for particular subcontractors.

13. Indemnification.

a. To the fullest extent permitted by law, Consultant shall defend (with counsel reasonably approved by District), indemnify and hold the District, its elected and appointed officials, officers, attorneys, agents, employees, servants, designated volunteers, successors, assigns and those District agents serving as independent contractors in the role of District officials (collectively "Indemnitees" in this Section 13) free and harmless with respect to any and all claims, demands, causes of action, costs, expenses, liabilities, losses, damages, stop notices and/or injury of any kind, in law or equity, to property or persons, including bodily injury, wrongful death, personal injury and property damage, to the extent arising out of, pertaining to, or incidental to any acts, errors, omissions, default, and/or willful misconduct of Consultant, its owners, officials, officers, employees, servants, subcontractors, consultants or agents in connection with the performance of the Consultant's Services, and/or this Agreement, including without limitation the payment of all damages, expert witness fees and attorney's fees and other related costs and expenses. Consultant's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by Consultant, or by the District or any of the other Indemnitees.

b. The provisions of this Section 13 shall survive the termination of this Agreement.

14. Termination.

a. District has the right to terminate any portion or all of the Services under this Agreement with or without cause, by giving ten (10) calendar days' prior, written notice to Consultant. In such event, District shall be immediately given title to and possession of all Work Product and original field notes, drawings and specifications, written reports and all other documents produced or developed pursuant to this Agreement. Provided Consultant is not then in breach, District shall pay Consultant for that portion of the Services satisfactorily completed prior to termination. If said termination occurs prior to completion of any specific task for which a payment request has not been received, the charge for Services performed shall be the reasonable value of such Services, based on an amount agreed to by District and Consultant. District shall not be liable for any costs other than the charges or portions thereof which are specified herein. Consultant shall not be entitled to payment for unperformed services or services within the Scope Services performed prior to the effective date of this Agreement, and shall not be entitled to damages or compensation resulting from termination of this Agreement.

b. Consultant may terminate this Agreement for cause by serving written notice of termination to the District, provided Consultant has first served the District with a written notice of default and demand to cure, and District has failed to cure such default within thirty (30) days of receipt of such notice.

15. Ownership of Work Product.

a. Except as otherwise provided in Section 14, "Termination", above, and unless otherwise agreed upon in writing, all draft and final reports, documents, and other written material, and any and all images, ideas, concepts, designs including website designs, source code, object code, electronic data and files, and/or other media whatsoever created or developed by Consultant for the District in the performance of this Agreement (collectively, "Work Product") shall be considered to be "works made for hire" for the benefit of District. All Work Product and any and all intellectual property rights arising from their creation, including, but not limited to, all copyrights and other proprietary rights, shall be and remain the property of District without restriction or limitation upon their use, duplication or dissemination by District upon final payment being made provided that any such use shall be at District's sole risk. Consultant shall not obtain or attempt to obtain copyright protection as to any of the Work Product.

b. Consultant hereby assigns to District all rights of ownership to the Work Product, including any and all related intellectual property and proprietary rights that are not otherwise vested in the District pursuant to subsection (a), above.

c. Consultant warrants and represents that it has secured all necessary licenses, consents or approvals necessary to the production of the Work Product, and that upon final payment or Consultant's default, District shall have full legal title to the Work Product, and full legal authority and the right to use and reproduce the Work Product for any purpose. Consultant shall defend, indemnify and hold District, and the other Indemnitees (as defined in



Section 13(a), above) harmless from any and all loss, claim or liability in any way related to a claim that District's use of any of the Work Product violates federal, state or local laws, or any contractual provisions, or any rights or laws relating to trade names, licenses, franchises, copyrights, patents or other means of protecting intellectual property rights and/or interests in products, ideas or inventions. Consultant shall bear all costs arising from the use of patented, copyrighted, trade secret or trademarked documents, materials, equipment, devices or processes in connection with its provision of the Work Product produced under this Agreement. In the event the use of any of the Work Product or other deliverables hereunder by District is held to constitute an infringement and the use of any of the same is enjoined, Consultant, at its expense, shall: (a) secure for District the right to continue using the Work Product and other deliverables by suspension of any injunction, or by procuring a license or licenses for District; or (b) modify the Work Product and other deliverables so that they become non-infringing while remaining in compliance with the requirements of this Agreement. This covenant shall survive the termination of this Agreement.

16. Party Representatives.

Consultant hereby designates \_\_\_\_\_, or his or her designee, as Consultant's Representative for this Agreement, unless and until written notice of a new representative acceptable to District is provided to District. District hereby designates Daniel Jagers, or his or her designee, as District's Representative for this Agreement. The foregoing Representatives shall be authorized to approve non-monetary revisions to this Agreement, provide consent where required herein, and to make other administrative decisions that will be binding on their respective Party, except as otherwise specifically required herein.

17. Notices.

Any notice or instrument required to be given or delivered by this Agreement may be given or delivered by depositing the same in any United States Post Office, certified mail, return receipt requested, postage prepaid, addressed to:

DISTRICT:

Beaumont-Cherry Valley Water District  
P.O. Box 2037560 Magnolia Avenue  
Beaumont, CA 92223

Fax: (951) 845 0159

Attention: Daniel Jagers, General Manager

CONSULTANT:

CV Strategies  
73700 Dinah Shore Drive, Unit 402  
Palm Desert, CA 92211  
Phone: (760) 641-0739  
Attention: Erin LaCombe,  
President Email: erin@cvstrat.com

and shall be effective upon receipt thereof.

18. Third Party Rights.

Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the District and the Consultant.

19. Equal Opportunity Employment.

Consultant represents that it is an equal opportunity employer and that it shall not discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, sex, age or other interests protected by the State or Federal Constitutions. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

20. Entire Agreement.

This Agreement, with its exhibits, all of which are incorporated by reference herein, and all documents incorporated by reference, represents the entire understanding of District and Consultant as to those matters contained herein, and supersedes and cancels any prior or contemporaneous oral or written understanding, promises or representations with respect to those matters covered hereunder. Each Party acknowledges that no representations, inducements, promises or agreements have been made by any person which are not incorporated herein, and that any other agreements shall be void. This Agreement may not be modified or altered except in writing signed by both Parties hereto. This is an integrated Agreement. In the event of any conflict or inconsistency between the provisions of this Agreement and any exhibit hereto or document incorporated by reference herein, the provisions of this Agreement, then the District's RFP, if any, shall govern.

21. Severability.

The unenforceability, invalidity or illegality of any provision(s) of this Agreement shall not render the remaining provisions unenforceable, invalid or illegal.

22. Successors and Assigns.

This Agreement shall be binding upon and shall inure to the benefit of the successors in interest, executors, administrators and authorized assigns of each Party to this Agreement.

23. Non-Waiver.

None of the provisions of this Agreement shall be considered waived by either Party, unless such waiver is specified in writing, and any such waiver shall be limited to that set of circumstances and not to any future circumstances unless another written waiver is executed.

24. Time of Essence.

Time is of the essence in each and every provision of this Agreement.

25. District's Right to Employ Other Consultants.

District reserves its right to employ other consultants to provide the Services or similar services to the District.

26. Interest of Consultant.

Consultant covenants that it presently has no interest, and shall not acquire any interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the performance of the Services under this Agreement. Consultant certifies that no one who has or will have any financial interest under this Agreement is an officer or employee of the District.

27. Governing Law and Venue.

This Agreement shall be interpreted in accordance with the laws of the State of California without regard for change of venue laws. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of Riverside, State of California. Consultant must comply with the claim procedures set forth in Government Code section 900, et seq. prior to filing any lawsuit against the District.

28. Attorneys' Fees. The prevailing Party in any legal action brought for breach or to compel performance, shall be entitled to recover their reasonable attorney's fees and costs.

29. Interest of Subcontractors.

Consultant further covenants that, in the performance of this Agreement, no subcontractor or person having any interest, direct or indirect, financial or otherwise, which would conflict in any manner or degree with the performance of the Services under this Agreement shall be employed. Consultant has provided District with a list of all subcontractors and the key personnel for such subcontractors that are retained or to be retained by Consultant in connection with the performance of the Services, to assist the District in affirming compliance with this Section.

30. Prohibited Interests.

Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. If required, Consultant further agrees to file, or shall cause its employees or subcontractors to file, a Statement of Economic Interest with the District's Filing Officer as required under state law in the performance of the Services. For breach or violation of this warranty, District shall have the right to rescind this Agreement without liability. For the term of this Agreement, no director, official, officer or employee of District, during the term of his or her service with District, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

**IN WITNESS WHEREOF**, the Parties have executed this Agreement as of the date first written above.

BEAUMONT-CHERRY VALLEY  
WATER DISTRICT

By: \_\_\_\_\_

Daniel Jagers  
General Manager

CV STRATEGIES

By: \_\_\_\_\_

Its: President

Printed Name: Erin LaCombe

By: \_\_\_\_\_

Its: Vice President

Printed Name: Tara Bravo Mulally

(Two signatures required for corporations pursuant to California Corporations Code Section 313, unless corporate documents authorize only one person to sign this Agreement on behalf of the corporation.)

ATTEST:

By: \_\_\_\_\_

Secretary

## EXHIBIT A

### Scope of Services

The following are specific services and items the successful consultant will be required to provide as directed by the District if awarded the contract and addressed in each proposal.

The District seeks a cost-effective approach for Social Media and Public relations services for community outreach and communication specific, but not limited to, Water District and its customers. The following shall act only as a general preliminary Scope of Services to communicate the District's expectations. Firms should identify any additional services required to meet District's expectations, provide a price, and document the reasons for the additional services. It is at the District's discretion which services are required.

#### Account Management

1. By phone or teleconference capabilities, execute a weekly strategy discussion with designated District contact(s).
2. Monitor local and national publications and online alerts for Beaumont/Cherry Valley stories.
3. Provide Spanish and other language translation services for targeted communication pieces.
4. Develop and manage a 12-month calendar for District communications and an execution plan.
5. Provide management and direction in implementing and maintaining a strategic communication plan by managing media relations for the Beaumont-Cherry Valley Water District, keeping the public and the workforce informed, and engaging the public in special District, water district, and local government subject matters.
6. Campaign, manage, and monitor the use of all forms, including social media platforms, the District's media channels, print materials, and other communication methods that are available or might become available in the future.
7. Provide recommendations and strategies as deemed appropriate to enhance the District's image, messaging, and brand identity.
8. Provide crisis communication counsel, as necessary.
9. Concept development, including quality graphic design.

10. Develop original copy (text), copywriting, and editing, including Spanish and other language marketing collateral.

#### Community Outreach

1. Develop a monthly digital news platform to educate and advise subscribers on District's issues, meetings, events, programs, services, and projects.
2. Work with District partners and influencers to gather news about Beaumont-Cherry Valley Water District for distribution via social media, e-news platform, and the District website.
3. Develop news releases, media advisories, articles, website content, and fact sheet for District events, initiatives, projects, and services.
4. Provide Community outreach to ensure public engagement related to District ongoing activities and objectives, including ongoing drought messaging, water quality reporting, graphic design, and media production.
5. Examine existing and upcoming programs and initiatives of the District and develop strategies for promoting efforts in the community.

#### Public Relations

1. Enhance the District's social media outlets, including providing strategic support for communication projects, initiatives, and campaigns designed to advance the District's vision, mission, image, and branding.
2. Develop public relations strategies to raise public and community awareness of the District's upcoming events.
3. Create messaging to drive interaction and share relevant content by providing opportunities to interact with the programs and services. Draft and edit news releases and media advisories and distribute designated media outlets upon direction and approval by the District's General Manager or designee.
4. Develop public relations strategies to raise public and community awareness of the District's matters upon direction and approval by the District's General Manager and Board of Directors.
5. Continue to refine and develop new customer onboarding engagements via email messages and content about the District services, meetings, and service options.
6. Develop strategies for countering misinformation and misconceptions.

7. Tracking and responding to stories, events, and crises in the media that may benefit the District from a response on behalf of the District upon direction and approval by the District's General Manager or designee.

#### **Social Media**

1. Work with District's IT Department to continue to refine and develop the District's ongoing email strategy using the current tools approved for use.
2. Provide District staff with guidance on email marketing best practices as a critical source for social media content. Identify appropriate imagery to aid social media posts' work impact and reach.
3. Build messaging that can be used in various channels, including social media and paid traditional media, to target critical audiences through timely and relevant channels to drive awareness, create an emotional connection, educate on essential actions, and drive traffic to the website.

#### **Multi-Media**

1. Produce 1 video in English and Spanish, 30 seconds to a minute, of an approved subject matter to address community water issues, provide public information explanation, or event promotion. Provide the multi-media video to District Staff in a format required by the District's Information Technology Department.

#### **Monthly reports**

1. Submit Monthly/Quarterly (including monthly analytics) and end-of-year annual reports to the District summarizing activities during the previous month before identified due date. The District Staff will assign subjects to the monthly report.
2. Attend/Present Quarterly Board meetings & AD-HOC (as needed)



Exhibit B

Schedule of Rates/Payments

Consultant will invoice District on a monthly cycle or otherwise as expressly provided in this Agreement for work performed and in accordance with the Outreach Cost Menu-2023 and as directed by the District. Consultant will include a detailed progress report with each invoice indicating the amount of budget spent on each task, as applicable. Consultant will inform District regarding any out-of-scope work performed by Consultant. Any other terms and conditions relating to the amount of compensation to be paid to Consultant are as follows:



Beaumont-Cherry Valley Water District

Outreach Cost Menu - 2023

**Outreach Cost Menu may be revised according to the needs of BCVWD.**

INITIATIVES - ACTION PLAN	HOURS	COST
DRAFT- PROJECT INITIATIVES		
WATER SUPPLY AND CONSERVATION OUTREACH		
STORMWATER OUTREACH		
RECYCLED WATER		
CAPACITY FEES OUTREACH		
SITES RESERVOIR		
WATER RATE STUDY (PREP)		
ACCOUNT MANAGEMENT	65	\$12,025
<ul style="list-style-type: none"><li>Weekly strategic meetings with BCVWD</li><li>Monitor all publications</li><li>Development/Management of a 12-month Communications Calendar</li><li>Development/Management of Quarterly OP-ED Calendar</li></ul>		
<ul style="list-style-type: none"><li>Manage a 12-Month Strategic Plan for Community Outreach</li></ul>		
CRISIS COMMUNICATIONS PLAN		
<ul style="list-style-type: none"><li>Develop a comprehensive crisis communications plan</li></ul>		



<b>Community Outreach/Public Relations</b>	<b>280</b>	<b>\$51,800</b>
<ul style="list-style-type: none"> <li>• Provide Translation Services as Needed</li> <li>• Provide ongoing support as needed</li> <li>• Develop/Manage a monthly digital news platform</li> <li>• Develop news releases, media advisories, articles, website content, and collateral for District events, initiatives, projects, and services.</li> <li>• Develop/Implement a 12-Month Strategic Plan for Community Outreach</li> </ul>		
<b>SPRING &amp; FALL NEWSLETTERS (Digital Only)</b>		
<ul style="list-style-type: none"> <li>• Develop editorial calendar</li> <li>• Write content</li> <li>• Design newsletter</li> </ul>		
<b>Compliance</b>		
<ul style="list-style-type: none"> <li>• Consumer Confidence Report</li> <li>• Bill Insert(s)</li> <li>• Legislative Requirements</li> <li>• Prep for Water Rate Study</li> </ul>		
<b>SOCIAL MEDIA MANAGEMENT</b>	<b>120</b>	<b>\$22,200</b>
<ul style="list-style-type: none"> <li>• Develop a monthly social media calendar by the 3rd Monday of the prior month</li> <li>• Submit to BCVWD-(IT) Before last Wednesday of the prior Month</li> <li>• Provide social media support as needed</li> </ul>		
<b>Multimedia/VIDEO DEVELOPMENT</b>	<b>30</b>	<b>\$5,550</b>
<ul style="list-style-type: none"> <li>• Facilitate, film, and log footage for videos</li> <li>• Produce 1 video in English and Spanish, 30 seconds to a minute</li> </ul>		
<b>MONTHLY REPORTS &amp; MEETING PARTICIPATION</b>	<b>45</b>	<b>\$8,325</b>
<ul style="list-style-type: none"> <li>• Attend/Present Quarterly Board meetings &amp; AD-HOC (as needed)</li> <li>• Provide support as needed</li> <li>• Submit Monthly/Quarterly reports (including monthly analytics)</li> </ul>		
<b>Proposed Annual Budget (Does Not Include Printing or Postage)</b>	<b>540</b>	<b>\$99,900</b>

# Attachment 2



## Beaumont-Cherry Valley Water District Outreach Cost Menu - 2024

ACTION PLAN	HOURS	COST	NOTES
ACCOUNT MANAGEMENT	45	\$8,325	Reduced from 65 hours this year, moving to every other week meetings with staff. Removes 12-month implementation plan/calendar.
<ul style="list-style-type: none"> <li>Participate in strategic meetings (every other week with staff)</li> <li>Monitor media outlets</li> <li>Develop and manage quarterly media outreach calendar</li> </ul>			
COMMUNITY OUTREACH/PUBLIC RELATIONS - OVERALL	220	\$40,700	Reduced from 280 hours by removing newsletters. Items to be completed as budget allows.
<p>GENERAL SUPPORT</p> <ul style="list-style-type: none"> <li>Develop strategies to support District events, initiatives, projects and services</li> <li>Leverage industry partnerships as appropriate</li> <li>Translate materials/content as needed</li> </ul> <p>WATER QUALITY REPORT/CCR</p> <ul style="list-style-type: none"> <li>Craft content</li> <li>Design report, including approved data</li> <li>Create postcard mailer</li> </ul> <p>MEDIA OUTREACH</p> <ul style="list-style-type: none"> <li>Write and distribute up to six press releases/op-eds</li> <li>Follow up with media on distributed items</li> </ul> <p>DIGITAL SUPPORT</p> <ul style="list-style-type: none"> <li>Leverage content created to support e-blast distribution</li> <li>Support website content development as needed</li> </ul> <p>COLLATERAL</p> <ul style="list-style-type: none"> <li>Create bill inserts, handouts and other collateral as needed</li> </ul> <p>COMPLIANCE</p> <ul style="list-style-type: none"> <li>Support compliance and legislative requirements as needed</li> </ul>			
COMMUNITY OUTREACH/PUBLIC RELATIONS - WATER RATE EDUCATION	160	\$29,600	Does not include Board message decks or Board/staff training.
<p>GENERAL SUPPORT</p> <ul style="list-style-type: none"> <li>Develop outreach plan and timeline</li> <li>Leverage and update materials created in 2019</li> <li>Update talking points for Board and staff use</li> </ul> <p>COLLATERAL</p> <ul style="list-style-type: none"> <li>Update FAQs handout (leverage on website)</li> <li>Update pocket guide for field staff</li> <li>Design bill insert or lobby card</li> </ul> <p>DIGITAL</p> <ul style="list-style-type: none"> <li>Create social media content and graphics</li> <li>Write website news and rates webpage content (before and after public hearing)</li> </ul> <p>PROPOSITION 218 NOTICE</p> <ul style="list-style-type: none"> <li>Create content for public hearing notice</li> <li>Design public hearing notice</li> <li>Coordinate printing and mailing of public hearing notice</li> </ul> <p>MEDIA OUTREACH</p> <ul style="list-style-type: none"> <li>Write press release announcing results after public hearing</li> <li>Provide additional support as needed</li> </ul> <p>COMMUNITY MEETING (one)</p> <ul style="list-style-type: none"> <li>Develop presentation materials</li> <li>Update speaker cards, event signage and interest list</li> </ul>			



## Beaumont-Cherry Valley Water District Outreach Cost Menu - 2024

<ul style="list-style-type: none"> <li>Facilitate one community meeting</li> <li>Provide feedback report to Board and District</li> </ul>			
PUBLIC HEARING SUPPORT			
<ul style="list-style-type: none"> <li>Provide support as needed</li> </ul>			
SOCIAL MEDIA MANAGEMENT	84	\$15,540	Reduced from 120 hours, more hours will allow for broader, District-specific and partner messages, less hours will be more AI/basic messages.
<ul style="list-style-type: none"> <li>Develop monthly social media calendar, content and graphics</li> <li>Draft one quote per month</li> <li>Provide social media support as needed</li> </ul>			
MONTHLY REPORTS & MEETING PARTICIPATION	30	\$5,550	Reduced from 45 hours. Quarterly report changed to biannual report. Six Ad-hoc meetings.
<ul style="list-style-type: none"> <li>Attend/present at Ad-hoc Communications Committee meetings (six per year)</li> <li>Present biannual report at Board meetings</li> <li>Create and submit monthly analytics and biannual reports</li> <li>Provide support as needed</li> </ul>			
Proposed Annual Budget (Does Not Include Printing or Postage)		539	\$99,715

### BEAUMONT-CHERRY VALLEY WATER DISTRICT FIRST AMENDMENT TO PROFESSIONAL SERVICES AGREEMENT WITH CV Strategies

This First Amendment is made and entered into as of \_\_\_\_\_, 2024 by and between the Beaumont-Cherry Valley Water District, a California Irrigation District (“District”), and CV STRATEGIES, a Public Relations Consulting Service (“Consultant”). District and Consultant are sometimes individually referred to as “Party” and collectively as “Parties” in this Agreement.

Except as modified in this First Amendment, the Agreement dated January 01, 2024, between the District and the Consultant shall remain in full force and effect.

The parties to this First Amendment agree to the following changes and additions:

#### Change

Replace Section 5. in its entirety with the following:

5. Term; Time of Performance. The term of this Agreement shall commence on the date first set forth above and shall expire at the end of business on December 31, 2024, unless extended or earlier terminated as provided herein. Consultant shall complete the Services within the amended of the original Agreement, and shall meet any other milestones, schedules and deadlines agreed upon in writing. Consultant shall commence work within three (3) business days of receiving District’s verbal or written notice to proceed. Consultant represents that it has the professional and technical personnel required to satisfactorily perform the Services as required by this Agreement. All indemnification provisions of the Original Agreement shall survive and

remain in effect following the termination of this Agreement. The Parties may agree in writing to extend the term of this Agreement if necessary to complete the Services, or when deemed to be in the District's best interest.

Replace Section B. 1. Scope of Services in its entirety with the following: Scope of Services. Consultant shall furnish all labor, materials, equipment, and supplies necessary or incidental to performing the services generally described in the amended Scope of Services attached hereto as Exhibit "A", any applicable request for proposals issued by the District, and as otherwise required by this Agreement, all to District's satisfaction (collectively, "Services".)

IN WITNESS WHEREOF, the parties have executed this FIRST AMENDMENT

DISTRICT

CONSULTANT

\_\_\_\_\_  
Daniel K. Jagers, General Manager  
Beaumont-Cherry Valley Water District

\_\_\_\_\_  
CV Strategies (Consultant)



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
November 16, 2023**

Item 5

**STAFF REPORT**

**TO:** Board of Directors

**FROM:** Sylvia Molina, Assistant Director of Finance and Administration

**SUBJECT:** **Approval of Changes to Draft Fiscal Year 2024 Operating Budget & 2024-2028 Capital Improvement Budget**

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**Staff Recommendation**

Approve the changes to the Draft Fiscal Year 2024 Operating Budget & 2024-2028 Capital Improvement Budget (Budget).

**Executive Summary**

Staff has implemented changes to the Budget based on the discussion from the November 8, 2023 Board meeting. The approved changes, and items further discussed, will be included in the final draft of the document, to be presented for approval at the December 13, 2023 Board meeting.

**Background**

The Finance and Administration department coordinates with all District departments and prepares the annual Operating and Capital Improvement Budget. This process, which starts in June, includes workshops and training for staff throughout the year to assist with evaluating past and current year transactions to design the new year budget requests. The requests are then assessed by the Finance team and presented in detail to the General Manager before being presented to the Finance & Audit Committee as well as the Personnel Committee for discussion.

District Staff has reviewed the Budget in detail with the Finance & Audit Committee during several meetings including a line-by-line account review October 5, 2023 and document draft reviews October 19 and November 2, 2023. Staff also presented the personnel portion of the budget for discussion at the October 17, 2023 Personnel Committee meeting as well as the special November 6, 2023 meeting.

A presentation of the budget document was provided at the November 8, 2023 Board meeting.

**Discussion**

At the November 8, 2023 Board public hearing, the Board of Directors approved a 4% increase to the per diem rate effective April 1, 2024. The draft Budget included a 3.7% increase to the per diem rate as a holding place pending the resolution of the public hearing. As the personnel budget expenses are rounded to the nearest \$500, the change in the per diem rate did not have a fiscal impact on the draft Budget.

The only change made to the draft budget since the November 8, 2023 Board meeting, is the acknowledgement of the citizen's award to the Engineering and Operations department for the work completed at Apple Tree Lane. The award has been added to the 2023 accomplishments for each department and is presented on Attachment 1 and Attachment 2.



### **Fiscal Impact**

There is no fiscal impact to the budget draft changes based on the November 8, 2023 Board meeting.

### **Attachment**

1. 2023 Engineering Department Accomplishments
2. 2023 Operations Department Accomplishments

Staff Report prepared by Sylvia Molina, Assistant Director of Finance and Administration

## **DIVISIONS**

- Engineering
- Development Services

## **2023 ENGINEERING DEPARTMENT ACCOMPLISHMENTS**

1. Advanced and expanded external interagency relationships with agencies and regional stakeholders including, County of Riverside, City of Beaumont, San Geronio Pass Water Agency (SGPWA), Beaumont Basin Water Master (BBWM) Yucaipa Valley Water District (YVWD), City of Banning, San Geronio Pass Regional Water Alliance, County of Riverside, Riverside County Flood Control & Water Conservation District, Riverside Local Agency Formation Commission (LAFCO), and others.
2. Advanced and expanded District and regional water supply review and analysis on behalf of the District as well as the SGPWA and the San Geronio Pass Region stakeholders. This includes ongoing in-depth review and analysis of District and regional water supply opportunities, existing and future water demands, as well as review of District project and water supply costs and financing analysis of current and future District and regional water supply needs. Work completed included review of District pressure zone water demands and updated pumping, storage and delivery needs for each District potable and non-potable water system pressure zone.
3. Advanced recycled water system implementation with the City of Beaumont including coordination of activities with City of Beaumont staff, the SGPWA and associated elected officials. Work completed includes updates to water storage and delivery needs for District proposed non-potable water system pressure zones and further progression of agreements between BCVWD and the City of Beaumont. Recycled Water Implementation Facilitator meetings conducted with City of Beaumont and the SGPWA. Continued refinement of recycled water booster station requirements including completion of Booster Station Preliminary Design Technical Memorandum refinement of booster station final design requirements, design and equipment parameters, construction schedule and associated costs. The District furthered coordination efforts with City of Beaumont staff to reaffirm a suitable location for the District's recycled water booster station.
4. Monitored State of California water conditions through the course of the year as mandated drought response activities were lifted due to significant state-wide storm activity experienced.
5. Provided complete in-house (District Staff) development engineering support activities including but not limited to: water and recycled water planning activities, water system modeling for domestic water and fire water supply flows, water supply review and assessment, development plan checking, main extension agreement preparation, construction support (including project management and coordination, pre-construction and construction support, and engineering department support of inspection, project testing and commissioning, final project inspection, and project closeout activities) and continued and improved communication with the City of Beaumont and other regional stakeholders



regarding development activities. Finalized and executed Facilities Agreements which collected over \$1.5M of restricted funds for expansion of the District's infrastructure.

6. Advanced District water system mapping efforts related to the District's GIS facilities mapping system. Said work included the addition of approximately 4.0 miles of piping related to recently constructed District and Developer projects.
7. Provided engineering support for the construction of Master Drainage Plan Line 16 Storm Drain Project (MDP Line 16) and Grand Avenue replacement pipeline projects which included construction of replacement pipeline segments 1 through 6 as well as replacement pipeline segments 6A through 8. Said work was required to avoid direct conflicts with the storm drain project as well as complete Capital Improvement Budget planned facilities totaling approximately 4,000 LF of 6", 8", and 12" pipeline. Additionally, provided engineering oversight for re-paving of portions of Grand Avenue where pipeline segments 1-8 were replaced.
8. Assisted, as a joint partner, Riverside County Flood Control and Water Conservation District (RCFC&WCD) with completing the construction of the MDP Line 16 Project. Responsibilities include review of submittals, inspections, coordination, and planning.
9. Provided construction support activities including construction phase grading activities and engineering review and oversight of spillway construction activities related to the MDP Line 16 Project within the District's Noble Creek Recharge Facility – Phase 2.
10. Provided District and Regional Master Planning Activities internally and with various community partners including continued review and analysis of District water demands. Furthered work on updates to 32 housing tract water consumption data which initially included data for 2016, 2017, and 2018, and 2019 to understand effects of new construction and implemented water conservation measures as they relate to District Water Supply Consumption. The data update work efforts include updating the data to include 2020 through 2022, and also incorporating additional new tracts which have been constructed since 2019.
11. Coordinate with Operations Department to advance on-going Capital Improvement Design activities for the projects throughout the District including, but not limited to, the following:
  - a. Noble Reservoir No. 2 and Transmission Pipeline (T-3040-0001), BCVWD has completed 100% of Planning and Design.
  - b. 2017 Replacement Pipeline Project (P-3620-0015), BCVWD has completed 100% Construction-construction including additional paving, surveying, and dust control activities. Received a Certificate of Appreciation and Thanks for a Job Well Done from the residents of Apple Tree Lane.
  - c. Prepare Request for Proposal, solicited and awarded a professional services agreement with a consulting firm for the design of the 2023 Replacement Pipelines Project which consists of three (3) pipelines within the City of Beaumont. The

## **DIVISIONS**

- Source of Supply
- Cross-Connection/Non-Potable Water
- Transmission and Distribution
- Field Inspections
- Customer Service and Meter Reading
- Maintenance and General Plant

## **2023 OPERATIONS DEPARTMENT ACCOMPLISHMENTS**

### ***Source of Supply***

1. Completed the Well rehabilitation and pumping unit repair projects to improve the quality of supply and serviceable equipment and prevent excessive repair or equipment failure for Wells 10, 18, 23, and 29.
2. Implementation of various District Safety Programs and the purchase of safety equipment to improve risk management, safe work practices, employee development, and Water certifications.
3. Participated in the public outreach campaign. Collaborated with multiple community resources and provided various outreach and education opportunities to improve communication with the public on the continuing drought concern in the State of California and the Western United States.
4. Prepared and submitted a grant funding application for the planning, selection, and acquisition of hardware/software with the District's Information Technology (IT) Department to replace and improve the existing SCADA system in accordance with the District's Capital Improvement Plan (CIP).
5. Purchased a Global Positioning System (GPS instrument), supported setup and interface with the Information Technology Department, and provided staff training to provide for the improved accuracy of the District's potable and non-potable water system maps, including water meter location activities as well as mapping of customer non-potable/potable water use areas, and Recycled Water piping locations for anticipated upcoming recycled water permitting activities.
6. Coordinated and monitored mud and debris flow events and District responses (rain event responses) from the Apple/ El Dorado burn scar with emergency personnel and Riverside County Flood Control & Water Conservation District (RCFC&WCD).
7. Provided various projects to rehabilitate and reconstruct existing facilities to promote higher maintenance activities, as well as revise facilities landscaping, to improve facility aesthetics and drought tolerance, thereby enabling a better public image, including:
  - a. Reconstructed wood roof structures for Well 16 and chlorinator buildings.
  - b. Rebuilt Well 11 existing wood roof with a new metal roof structure to increase fire protection
  - c. Reconstructed Highland Springs wood roof structure and upgraded building lighting and electrical power wiring and appurtenances, painted building, discharge piping, the exterior of the hydro pneumatic tank, booster pumping units, and generator enclosure.

- d. Painted motors and pumping units at Edgar Canyon well facilities and Wells 22, 23, 24, and 26.
- e. Converted 560 Magnolia landscape fountain feature to low maintenance planter to improve curb appeal and minimize potential vector control issues.
- f. Recoated existing aboveground piping facilities at Lower Edgar Tank Site.
- g. Installed automatic lighting controls at all City well facilities and the 12<sup>th</sup> and Palm Avenue operations office.
- h. Created and implemented a field maintenance repair ticketing system to ensure the project maintenance program's efficiency, tracking, and quality assurance.

***Cross-Connection/Non-Potable Water (formerly Recycled Water)***

- 1. Staff proposed Cross Connection/Non-Potable Water Supervisor position was filled in 2023. The new position oversees the backflow/cross-connection control program and has begun preparations for the California State Division of Drinking Water permitting and conversion to Recycled Water use.
- 2. The Cross Connection/Non-Potable Water Supervisor has begun testing the District's new Backflow maintenance tracking system (Tokay).
- 3. Begun location mapping of the District's non-potable system using the District's GPS to include customer non-potable/potable water use areas and piping for use in Recycled Water permitting.
- 4. Begun non-potable water system shutdown test implementation procedures to validate to jurisdictional agencies the complete separation of the non-potable and potable water systems.

***Transmission and Distribution***

- 1. Provided coordination and aggressive meter replacement as identified in the awarded grant contract for Automated Meter Reading/Advanced Metering Infrastructure (AMR/AMI) implementation.
- 2. Supported the District's Finance Department in preparation of documentation necessary to request and receive an extension to the District's Bureau of Reclamation WaterSmart AMR/AMI grant resulting from project delays in materials and equipment acquisition due to global supply chain disruption issues resulting from COVID-19 and Russian/Ukrainian War activities.
- 3. Provided support and coordination with the District's IT department and provided staff training to increase electronic maintenance coordination and tracking systems related to the Districts ongoing water system operation and maintenance, including:
  - a. Setup and implementation of electronic valve maintenance scheduling and tracking program and continued systematic valve maintenance and exercise program of potable and non-potable water systems.
  - b. Set up and implementation of water system flushing maintenance scheduling and tracking program through the District's system mapping platform and began systematic flushing maintenance of the distribution system.

4. Supported ongoing District Capital Facilities and Capital Reserve Replacement Projects, including field assessment of existing facilities, design replacement facilities planning support, and materials acquisition (where necessary), as well as construction activities and inspection support for the following projects:
  - a. Grand Avenue Storm Drain (MDP Line 16) Project, in cooperation with the Engineering Department and RCFC&WCD.
  - b. Provided District Engineering Department and RCFC&WCD field coordination and support and District inspection activities for Grand Avenue MDP Line 16 storm drain construction and District contracting and grading operations, including subgrade preparation of Noble Creek Recharge spillway construction project.
  - c. Provided field support in conjunction with District Engineering Department and RCFC&WCD construction coordination and support. Supervised piping, valves, and appurtenance acquisition, delivery, and site storage, as well as District field coordination and inspection activities for Grand Avenue capital replacement pipeline projects – pipelines 1 through 6A.
  - d. Provided field support in conjunction with District Engineering Department and construction coordination and inspection activities for Capital Improvement Project (CIP) number P-3620-0012 Avenue Altejo Bella, Avenida Miravilla to End of Cul-De-Sac. Supervised piping, valves, and appurtenance prepurchase and acquisition, delivery, and site storage of construction materials.
  - e. Provided field support in conjunction with District Engineering Department for Capital Replacement Project (CIP) number P-3620-0015 Appletree Lane and B-Line (Pending), for supervision and work related to piping, valves, and appurtenance prepurchase and acquisition, delivery, and site storage of materials of construction. Received a Certificate of Appreciation and Thanks for a Job Well Done from the residents of Apple Tree Lane.
  - f. Provided field support in conjunction with the District Engineering Department for Capital Replacement Project for two pipeline replacements on Beaumont Avenue and Michigan Avenue for supervision and work related to piping, valves, and appurtenance prepurchase and acquisition, delivery, and site storage of materials of construction.
5. Coordinated and monitored mud and debris flow events and District responses (rain event responses) from the Apple/ El Dorado burn scar with emergency personnel and RCFC&WCD.
6. Provided support to the District's Human Resources (HR) Department and coordination in completing the District's 2021/2022 Classification and Compensation study.
7. Continued to implement, improve and expand the District Safety Program in conjunction with the Human Resources Department, including continued use of professional risk management consulting services, continued review and assessment of safe work practices, training, and evaluation and implementation of replacement and additional safety equipment as needed or as identified.
8. Provided development support services, including inspection activities and meter installations for various ongoing CIPs.



## BEAUMONT-CHERRY VALLEY WATER DISTRICT

### GENERAL MANAGER'S REPORT

**DATE:** November 2023  
**TO:** Board of Directors  
**FROM:** Dan Jaggars, General Manager

TABLE A REPORT HIGHLIGHTS	REPORT PAGE #
FY 2024 Budget Preparation	2
Oak Valley Parkway Pipeline Leak update	3
Water Production	3

#### BEAUMONT AREA DEVELOPMENT

Over the past few weeks, District staff has installed more than 100 new service meters as new homes have come online and many new customers have signed into service. That means BCVWD Customer Service has processed a large number of new water service applications each day, and Field Staff has turned on many new services.

The influx of new homes is continuing. In 2023, many single family homes have been constructed and sold within the District's service area boundaries and Sphere of Influence. Fairway Canyon (Meritage Homes, Woodside, Richmond American, D.R. Horton), Tournament Hills (Tri-Pointe) and Altis (Tri-Pointe) continue to complete and sell new homes over the next several months, the District's customer base is expected to increase.

This activity is keeping staff incredibly busy and rather stretched. Additional upcoming development includes Fairway Canyon Phase IVC (single-family residential), Xenia Apartments (multi-family residential), other multi-family projects, Beaumont Pointe (commercial/industrial), Beaumont Cross-Dock (industrial), Legacy Highlands (industrial), 853 E. 3<sup>rd</sup> Street (Industrial), 84 Lumber Storage Yard (Industrial), Veile Battery Storage (Industrial), Stewart Park (City of Beaumont – Park), and a new school site in Fairway Canyon ... to name just a few.

With the new services, it is estimated that the District will have a total of almost 22,000 water connections by the end of 2023.

In comparison to the staffing levels of other Districts of this size, BCVWD runs a very tight ship with a current staff to connection ratio of just .44 FTEs to 1,000 connections. For comparison, the Cucamonga Valley Water District ratio is 2.33:1000 connections, and Eastern MWD is 3.57 FTEs per 1,000 connections.

As the Engineering Department prepares to again update the District's Urban Water Management Plan (due to the California Department of Water Resources on July 1, 2026), staff is recalculating the impact of the City of Beaumont's General Plan revisions which replaced residential designations with commercial and industrial uses. Staff is working on revising water facilities and infrastructure needs, along with determining office space needs for a growing workforce to serve customers. Staff is also looking for opportunities to identify funding sources for these needs.

Also, in preparation for the UWMP update, staff has been researching needed annexations. There are several "islands" or outskirt parcels within the District's SOI that should be annexed. The intention is to process these through the Riverside Local Agency Formation Commission (LAFCO) as a group where possible. These will be brought to the Board for approval in the future.

### FINANCE AND ADMINISTRATION

The draft FY 2024 Operating Budget and 2024-2028 Capital Improvement Budget have been prepared and were presented to the Finance and Audit Committee for discussion and comments. In addition, the Personnel Committee reviewed the proposed Organizational Chart and related budget, and voted to support those components. The updated draft, along with a presentation, was submitted to the Board of Directors at the November 8 Regular Meeting.

Staff is in the process of preparing a Request for Proposal (RFP) for services related to banking before the end of the year. The current bank, Wells Fargo, was granted an extension for one additional year (2024) due to the volatility of the banks at the beginning of 2023. The RFP is on target to be released early December, with the potential for new banking services in early 2024.

Staff is also in the process of preparing an RFP for the water rate study. The study will be a full analysis of the District expenses including increased material and service costs, personnel changes, maintenance and capital projects. The RFP is on target to be released in late December, with the potential for services to begin early 2024.

### OPERATIONS

#### Wells 11 and 19 emergency repairs

Damage to District access roads in Edgar Canyon due to Tropical Storm Hillary have been restored resulting in the completion of repair activities at both Well 11 and Well 19. Both wells have been restored to service and the projects are now complete.

#### Wells 18 and 21

District staff has identified an apparent direct short to ground in either the subgrade wiring or submersible electric motor at Well 18. Additionally, Well 21 has experienced a sudden decline in production capacity that may be a sign of imminent failure of the pumping unit. District staff is investigating both issues and anticipates a Request for Proposal to be issued for repair activities at both well sites in the coming weeks. Upon receipt of said proposals, staff will bring a recommendation to the Board for consideration.

#### Leaks repaired – October 2023

Four (4) main line leaks and five (5) service line leaks were addressed.

### Oak Valley Parkway pipeline

After experiencing several leaks along the pipeline, a total of 240 feet were replaced. The line is holding pressure. The leaking bells which were removed from the installed pipeline were sent to the manufacturer in Utah for inspection. Staff is evaluating the root cause with the manufacturer and installer. For the next step, the manufacturer, at their expense, will be hosting representatives from District staff and the contractor at their facility to witness the investigation of the leaking bells. The manufacturer wants to assure that the District and the contractor have faith in the product.

TABLE B – Groundwater Production

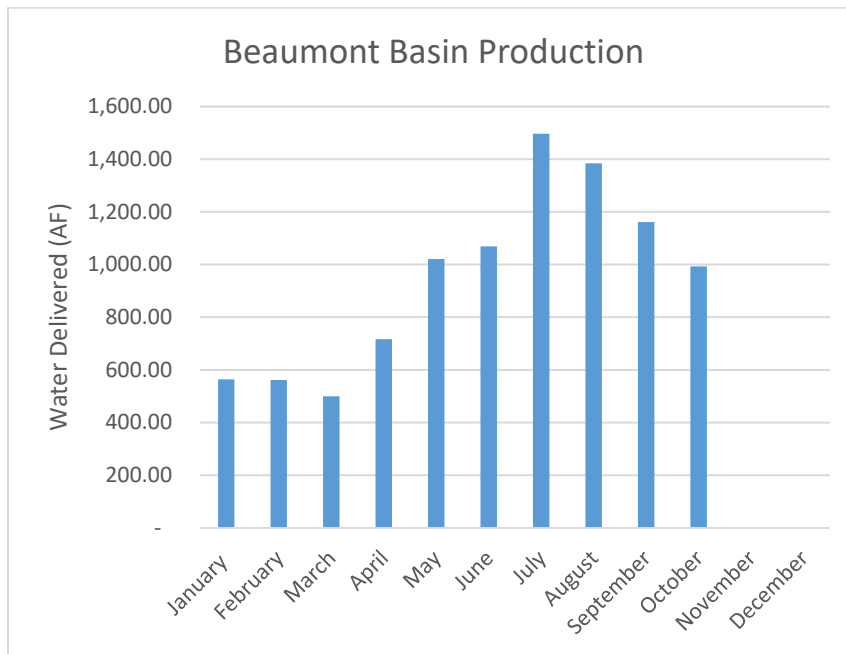
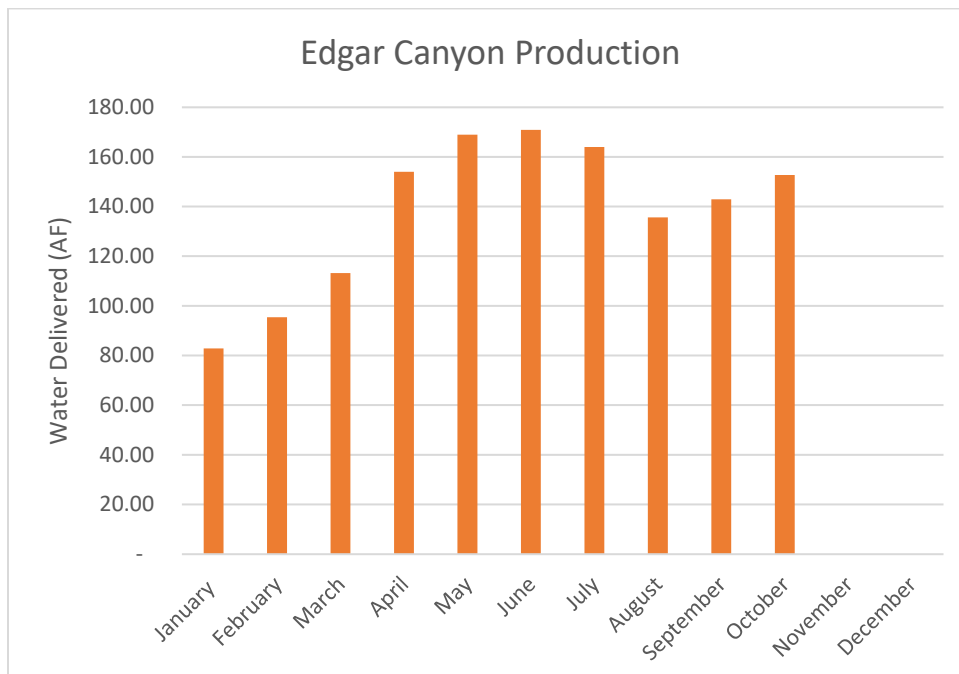
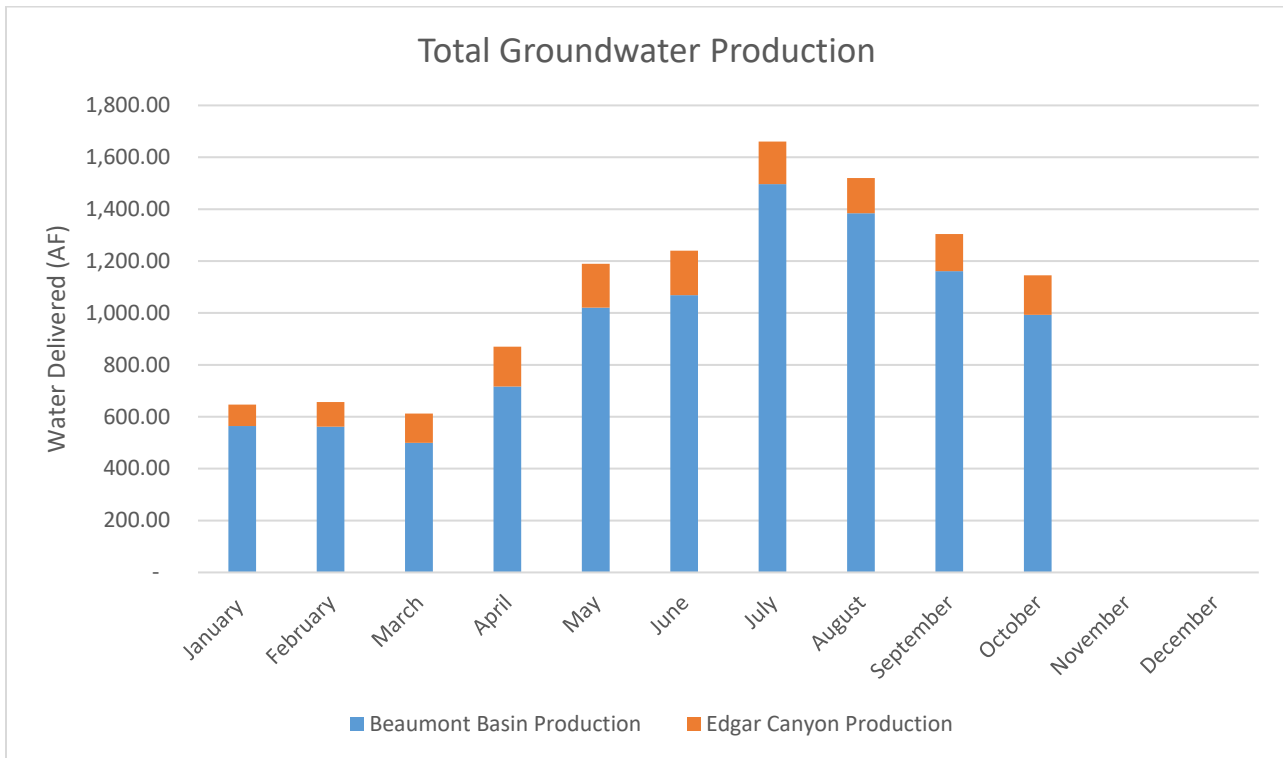


TABLE C – Groundwater Production

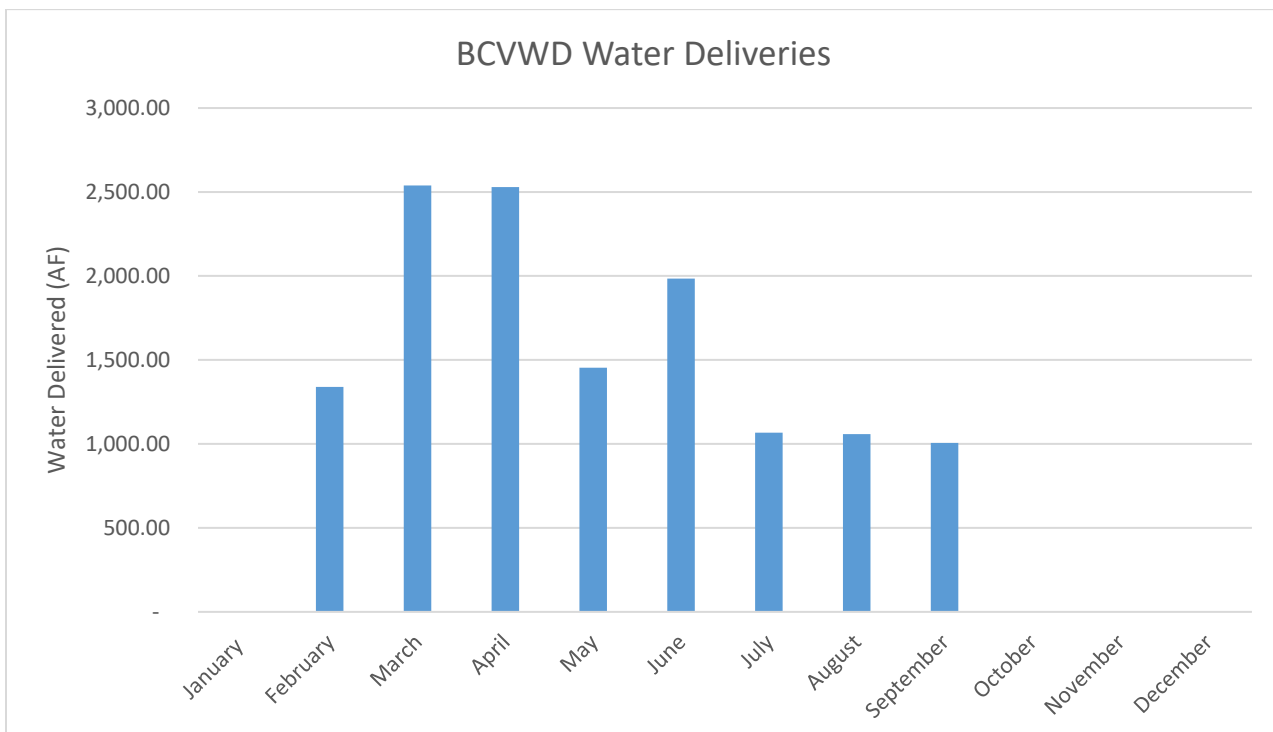




**TABLE D – Total Monthly Groundwater Production**



**TABLE E – Total Monthly Imported Water Delivery**



## EXECUTIVE OFFICE

TABLE F - General Manager's activity status

<b>A - DISTRICT HAPPENINGS</b>		
A1	AMR / AMI Project	Large meter installations are underway, and implementation of AMI starts the week of Oct 23
A2	Capacity Charges Study (Raftelis)	Revaluation of costs to ensure accuracy in progress, presentation of Draft study expected early 2024
A3	Engineering and Operations Center	Evaluating available District properties Considering RFP for architectural services
A4	District residences	Personnel Committee to review policy in February
A5	Pennsylvania Avenue facilities relocation	All District work on Pennsylvania Ave widening was expected to be complete on 10/12/2023. The final piece was extension of a blow off and air vac out of the proposed road in the Railroad right of way
A6	Well drilling 1A and 2A	Contract has been awarded and it is anticipated the contractor's schedule will begin the first of January
A7	Cherry Valley Boulevard Temporary Services	LAFCO process beginning soon
A8	Policies and Procedures Manual	Discussed prioritization with the Personnel Committee. Work is ongoing
<b>B - LOCAL AGENCY HAPPENINGS</b>		
B1	City of Beaumont – Cooperative Agreement (encroachment permit and paving)	Under review by City Manager and staff.
B2	City of Beaumont – Recycled Water Agreement	City Manager Elizabeth Gibbs reported that the City will be placing this project on hold indefinitely
B3	City of Beaumont Landscape Ordinance	Updating language in District conditions of approval for developers to reflect provisions of ordinance
<b>C - CALIFORNIA HAPPENINGS</b>		
C1	SWRCB Chromium 6 MCL update	Nick Blair, State Relations Advocate II, Association of California Water Agencies (ACWA) will be speaking to the Alliance members about Chrom 6 at the 1/24/24 meeting of the San Geronio Pass Regional Water Alliance
C2	Delta Conveyance	On Sept. 28, the State Water Board released the draft <u>Staff Report</u> for the Sacramento/Delta Update to the Bay-Delta Plan. The draft Staff Report assesses a range of alternatives that may be considered for adoption by the State Water Board, including the proposed <u>Agreements to Support Healthy Rivers and Landscapes (Agreements)</u> — formerly referred to as the Voluntary Agreements - and a 55 percent unimpaired flows approach based on the <u>2018 Framework</u> . The proposed Agreements would provide a comprehensive suite of actions to restore and enhance the Delta ecosystem and provide more reliable water supplies for the 35 million people and eight million acres of farmland dependent on the Delta watershed and its water supply.

C3	Zero Emission Trucks – upcoming rulemaking	Evaluating impact of proposed CARB rule on District fleet
C4	Recharge capacity and State Project Water	No new information.
C5	AB 1668 and SB 606: Making Conservation a California Way of Life	Comment letter was submitted by deadline.
C6	Sites Reservoir <a href="https://sitesproject.org/">https://sitesproject.org/</a>	Last week, the Bureau of Reclamation and Sites Project Authority released final plans to create new off-stream water storage in the Sacramento Valley, and Governor Newsom utilized the new infrastructure streamlining law to accelerate Sites Reservoir project and avoid months or even years of CEQA litigation delays, which could store enough water for 3 million households' yearly usage.

### ACWA News

At its meeting of August 24, 2023, the Board cast votes for candidates for positions on the ACWA governing Board, and the Region 9 Board. The Board's selected candidates fared well:

Table G – ACWA Candidates / BCVWD votes / Successful Elected

<b>Office</b>	<b>BCVWD voted for:</b>	<b>Successful Candidate:</b>
<i>ACWA President</i>	<i>Cathy Green, Orange Couty Water District</i>	<i>Cathy Green, Orange Couty Water District</i>
<i>ACWA Vice President</i>	<i>Ernest "Ernie" A. Avila, Contra Costa Water District</i>	<i>Ernest "Ernie" A. Avila, Contra Costa Water District</i>
<i>Region 9 Chair</i>	<i>G. Patrick O'Dowd, Salton Sea Authority</i>	<i>G. Patrick O'Dowd, Salton Sea Authority</i>
<i>Region 9 Vice Chair</i>	<i>Carol Lee Gonzales-Brady, Rancho California WD</i>	<i>Carol Lee Gonzales-Brady, Rancho California WD</i>
<i>Region 9 member</i>	<i>Amber Duff, Mission Springs Water District</i>	<i>Brenda Dennstedt, Western Municipal Water District</i>
<i>Region 9 member</i>	<i>Chander Letulle, San Geronio Pass Water Agency</i>	<i>Harvey Ryan, Elsinore Valley Municipal Water District</i>
<i>Region 9 member</i>	<i>Gina Dockstader, Imperial Irrigation District</i>	<i>Gina Dockstader, Imperial Irrigation District</i>
<i>Region 9 member</i>	<i>James Morales, Jr., East Valley Water District</i>	<i>James Morales, Jr., East Valley Water District</i>
<i>Region 9 member</i>	<i>Paul Ortega, Desert Water Agency</i>	<i>Paul Ortega, Desert Water Agency</i>

### ATTACHMENTS

1. Press Release: California Certifies Sites Reservoir Under Senate Bill 149 for Streamlined Judicial Review
2. Article: ACWA: Met, AVEK Open New Regional Water Bank
3. Article: ACWA: Call to Action Packs State Water Board Workshop

**California Certifies Sites Reservoir Under Senate Bill 149 for Streamlined Judicial Review**

*Decision Saves Time and Reduces Cost While Ensuring Key Environmental Safeguards*

Maxwell, CA – The Sites Reservoir Project was certified today by Governor Newsom under Senate Bill 149. Signed by Governor Newsom earlier this year, SB 149 streamlines efforts for Governor-certified projects like Sites Reservoir to avoid months or even years of California Environmental Quality Act (CEQA) litigation delays.

The Sites Project Authority would like to commend and thank Governor Newsom for wasting no time in acting on the legislation enacted earlier this year to expedite critically important infrastructure.

Sites is the first project to receive the Governor’s SB149 certification. In announcing his certification, the Governor commented “We’re cutting red tape to build more faster. These are projects that will address our state’s biggest challenges faster, and the Sites Reservoir is fully representative of the goal – making sure Californians have access to clean drinking water and making sure we’re more resilient against future droughts.”

“SB 149 provides a needed opportunity for essential water projects to move from planning to reality without years of legal delays,” said **Fritz Durst, chairman of the Sites Project Authority**. “Sites Reservoir has gone through a rigorous environmental review process and the project we are considering today will help the state meet key climate change goals and create a more resilient water supply for Californians and the environment.”

Earlier this year, the Authority applied for certification and provided detailed information on the Sites Project and how we are complying with each requirement in Senate Bill 149. The Authority is committed to fulfill its obligations under the applicable provisions of the law.

The streamlining provisions for certified projects include a 270-day judicial review period for a CEQA case, including all appeals, as feasible, and a requirement that public agencies prepare and certify the record of proceedings within five days of certification of the project.

Sites Reservoir provides an unprecedented opportunity to help the State maintain a resilient water supply in the face of climate change, extreme weather, and water scarcity. The locally led, multi-benefit, off-stream water storage project would responsibly capture and store Sacramento River water during high river flow events—after all other water rights and regulatory requirements are met— and make that water available to California’s environment, communities, and farms when it’s most needed – especially during times of drought. Sites Reservoir would have water storage capacity of approximately 1.5 million acre-feet, which is enough water to serve the water needs of approximately 3 million homes for a year. California can and must utilize all tools in our collective toolbox of measures to adjust and continue to prosper in the face of the growing challenges presented by climate change.

*Sites is an off-stream reservoir proposed north of the Sacramento-San Joaquin Delta, where it would provide unique water supply and environmental benefits during dry periods, especially during extended drought. Additional information can be found at [www.sitesproject.org](http://www.sitesproject.org) or on Facebook and Twitter at @SitesProject.*

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# MET, AVEK OPEN NEW REGIONAL WATER BANK

BY METROPOLITAN WATER DISTRICT OF SOUTHERN CALIFORNIA OCT 24, 2023 MEMBER SUBMITTED NEWS

LANCASTER — After three years of construction, the first stage of a critical new groundwater storage project is complete and water is flowing into storage, significantly increasing Southern California's water supply reliability in the face of a rapidly changing climate. Officials from the Metropolitan Water District of Southern California and the Antelope Valley-East Kern Water Agency celebrated the key milestone Oct. 23.

The High Desert Water Bank, a partnership between the two agencies, allows Metropolitan to store State Water Project supplies in the Antelope Valley groundwater basin. At 280,000 acre-feet, the water bank's capacity is comparable in size to Castaic Lake, nearly double the size of Lake Perris and four times the capacity of Big Bear Lake.

"This investment makes all our communities better prepared for the weather extremes that we increasingly confront," Metropolitan board Chair Adán Ortega, Jr. said. "We know that climate change will bring more of the dramatic swings between wet and dry that we saw over the last few years, so we must take every opportunity to store water when it is available. The great news is, we completed this work in time to take advantage of this historically wet year."

The water bank not only significantly increases Metropolitan's total storage capacity along the State Water Project, the project's size and scale allows Metropolitan to annually store and withdraw up to 70,000 acre-feet of water – enough to serve the annual needs of 210,000 Southern California homes.

The newly built infrastructure allows water managers to take water directly from the East Branch of the SWP's California Aqueduct and move it into recharge basins, where it percolates into the underlying aquifer. When needed, water can be pumped back out using newly built wells and delivered to Southern California communities through the California Aqueduct.

"The ability to access 70,000 acre-feet of stored water a year south of the Tehachapi mountains, is what sets this project apart," said AVEK General Manager Matthew Knudson. "We have designed this project to ensure it provides maximum benefit to the communities of Southern California. This water will be available during extreme droughts or emergencies, when there is limited other water available through the State Water Project."

The water bank will also help Southern California reduce its reliance on the Colorado River, which faces a structural imbalance and requires significant cutbacks by all river users, explained Metropolitan General Manager Adel Hagekhalil.

"When drought hits California, we can turn to this stored water, instead of drawing more heavily on our Colorado River supplies," Hagekhalil said.

"As we ask Southern Californians to become more efficient in their water use, Metropolitan is also making big investments to adapt to future stresses on our water supplies," Hagekhalil continued. "This project is just the beginning. We have launched a process called the Climate Adaptation Master Plan for Water, through which we will determine the types of additional investments necessary to ensure water supply reliability in a changing climate."

The partnership between Metropolitan and AVEK to build the High Desert Water Bank began in 2019. Metropolitan is funding the \$211 million construction of the project on AVEK property, which was formerly farmland and vacant land. To date, AVEK has completed the construction of the stage 1 recharge basins, which are approximately 40 percent of the total recharge area; 10 recovery wells; five monitoring wells; and the turn-in/turn-out facilities from the California Aqueduct. AVEK is currently building the stage 2 recharge basins and over the next couple of years will construct 17 additional recovery wells for a total of 27 wells and an arsenic treatment facility. The project will be fully operational in 2027.

"This is a shining example of a multi-benefit project that is good for AVEK and Metropolitan customers, the Antelope Valley, and all of Southern California," said AVEK Board President George Lane. "We hope this project showcases what is possible when two agencies commit to a shared goal of water sustainability."



# ACWA CALL TO ACTION PACKS STATE WATER BOARD WORKSHOP

BY PAMELA TOBIN OCT 20, 2023 VOICES ON WATER



ACWA member agencies have a proven track record of advancing water use efficiency in California. However, a regulatory approach proposed by the State Water Resources Control Board would require many urban water suppliers to reduce a significant amount of their water use on an unrealistic timeline.

That was the primary sentiment ACWA staff and dozens of members conveyed at a State Water Board workshop on Oct. 4 in which the draft regulation for Making Conservation a California Way of Life was discussed. I was so proud to join more than 85 speakers from local water agencies, other associations and various interests up and down the state who provided valuable input, both in person and virtually, well into the late hours of the night as part of the workshop.

Thank you to all who devoted their time in making a solid case to State Water Board members to reconsider the draft regulation's approach. I would like to especially thank ACWA Regulatory Relations Manager Chelsea Haines and the members of ACWA's multiple work groups on this topic whose heavy lifting and hard work pulled together a robust coalition to address flaws within the draft regulation.

Chelsea herself spoke confidently and succinctly, identifying options to address the concerns of State Water Board members while providing the state with the opportunity to solve the regulation's problems by working collaboratively with the regulated, local water management community. The State Water Board said in the past they wanted to hear directly from impacted water agencies, and they sure did. Across all ACWA departments, our staff's coordination and outreach was directly responsible for the large number of speakers who attended the workshop. That's pretty hard to ignore.

As for the draft regulation itself, it is expected to be adopted in summer 2024 and go into effect a few months later. Compliance for urban retail water suppliers, including requirements to meet volumetric water budgets and implement extensive, prescribed actions for the commercial, industrial and institutional sector, would begin in 2025 – only a few months after the effective date of the new law.

As currently drafted, many water suppliers would be out of compliance right after the new requirements take effect. Overall, the regulation as proposed would place a heavy cost burden on water suppliers and their customers. Moreover, its impractical deadlines for compliance make it virtually impossible for water agencies to inform their customers of the new requirements and elicit their support to effect change on the ground – an essential element of any effective water conservation program.

Water suppliers need time to budget, staff, evaluate, design and implement cost-effective programs for their customers. This simply isn't feasible with a 2025 timeline. It's unrealistic to expect a dramatic change in public behavior without giving water suppliers the necessary time to build understanding and confidence in the underlying value of the changes themselves as well the care given to achieve meaningful results in a cost-effective, well-planned manner.

I cannot stress enough the fact that ACWA members are committed to achieving greater water use efficiency in their service areas. However, the state must ensure that any standards aimed at achieving this goal be feasible and attainable. This is why ACWA worked closely with the California Department of Water Resources over the course of its three-year development of recommendations to the State Water Board to inform the draft regulation.

DWR's recommendations were based on studies and data and included a robust public process with diverse stakeholder participation. The State Water Board, however, deviated from DWR's recommendations, as well as the authorizing legislation from 2018. They also failed to account for the practical realities of operating a public water system in California, something the membership of ACWA knows inside and out.

To be clear, the local water management community stands ready to partner with the State Water Board on this important effort to set the stage for real progress toward a more water efficient future. We ask that you embrace this opportunity to collaborate with our members as the draft regulation is revised. Together, we can chart a feasible, cost-effective path forward in furtherance of our mutual commitment to Making Conservation a California Way of Life.