# **RESOLUTION 2022-29**

### A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BEAUMONT-CHERRY VALLEY WATER DISTRICT ADOPTING THE AMENDED 2022-2023 ANNUAL WATER SUPPLY AND DEMAND ASSESSMENT AND SUPERSEDING RESOLUTION 2022-21

**WHEREAS**, on June 23, 2022, the Board of Directors adopted Resolution 2022-21 To Adopt the 2022-2023 Annual Water Supply and Demand Assessment; and

**WHEREAS**, the District submitted the Final Annual Water Supply and Demand Assessment (WSDA) to the Department of Water Resources on June 30, 2022; and

WHEREAS, on August 26, 2022, the Department of Water Resources indicated to staff that an amendment to the Final Annual Shortage Report would be required due to anticipated supply shortage; and

WHEREAS, staff has re-evaluated the Final Annual Shortage Report pursuant to the Department of Water Resources requirements, and on September 29, 2022 the Board received a presentation and considered an amendment to the final WSDA,

**NOW THEREFORE, BE IT RESOLVED** that the Board of Directors of the Beaumont-Cherry Valley Water District finds and determines as follows:

- 1. The WSDA was prepared in accordance with the California Water Code and with the District's Water Shortage Contingency Plan
- 2. The conclusions set forth in the WSDA are supported by substantial evidence and reasonable analysis, and are consistent with District policies, plans, documents and operations

#### NOW THEREFORE, BE IT FURTHER RESOLVED that:

- In the exercise of independent judgment, taking into consideration the WSDA, and engaging in due deliberations, the Board does hereby adopt the Amended 2022-2023 BCVWD Final Annual Water Supply and Demand Assessment attached hereto as Attachment A, and directs staff to submit the report to the Department of Water Resources
- 2. Resolution 2022-21 is hereby superseded by this Resolution

ADOPTED this 29 day of September, 2022, by the following vote:

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AYES: Hoffman, Covington, Slawson, Ramirez, Williams
NOES:
ABSTAIN:
ABSENT:
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ATTEST:

Director Lona Williams, President of the Board of Directors of the Beaumont-Cherry Valley Water District

Director David Hoffman, Secretary to the Board of Directors of the Beaumont-Cherry Valley Water District

Attachment A: Amended 2022-2023 BCVWD Final Annual Water Supply and Demand Assessment

# Attachment 2 - Amended Final Beaumont-Cherry Valley Water District Annual Water Supply and Demand Assessment (July 2022 - June 2023)

## Table 1. Annual Assessment Information

Annual Assessment Information (Required)	
Year Covered By This Shortage Report	
Start: July 1,	2022
End: June 30,	2023
Supplier's Annual Assessment Planning Cycle	
Start Month:	JULY
End Month:	JUNE
Data Reporting Interval Used:	MONTHLY
Volume Unit for Reported Supply and Demand: (Must use the same unit throughout)	AF
Water Supplier's Contact Information	
Water Supplier's Name:	BEAUMONT-CHERRY VALLEY WATER DISTRICT
Contact Name:	MARK SWANSON
Contact Title:	DIRECTOR OF ENGINEERING
Street Address:	560 MAGNOLIA AVENUE
ZIP Code:	92223
Phone Number	951-845-9581
Email Address:	mark.swanson@bcvwd.org
Report Preparer's Contact Information (if different from above)	
Preparer's Organization Name:	
Preparer's Contact Name:	
Phone Number:	
Email Address:	
Supplier's Water Shortage Contingency Plan	
WSCP Title	Beaumont-Cherry Valley Water District Water Shortage Contingency Plan
WSCP Adoption Date	8/26/2021
Other Annual Assessment Related Activities (Optional)	
Activity	Timeline/ Outcomes / Links / Notes
Annual Assessment/ Shortage Report Title:	Optional
Annual Assessment / Shortage Report Approval Date:	MM/DD/YYYY
Other Annual Assessment Related Activities:	Optional
(Add rows as needed)	

= From prior table

= Auto calculated

Table 2: Water Demands <sup>1</sup>		Sullist -			1-	H Z				1	3 12	Jun:	E NE		11-31
Use Type				start Yea	U.	2922		Volume	itric Uni	Used <sup>2</sup>		AF		-	15.31
Drop-down list May select each use multiple times These are the only Use Types that will recognized by the WUEdata online submittal tool	re Additional Description (as needed)	Level of Treatment for NonPotable Supplies Drop-down list	Iut	Aug	Sep	Oct	Pr	ojected Dec	Water D Jan	emands Feb	- Volum Mar	e <sup>3</sup> Apr	Мау	Jun	Total by
(Add additional rows as needed)	The Parts	14 进							A Bert	1				Sel.	Water Demand Type
Demands Served by Potable Supplies				目前			1 51					ALEL I		37.4	
Single Family			995	941	1221	924	968	703	683	507	547	482	684	747	9402
Multi-Family		8	22	53	26	48	19	45	16	39	16	37	17	48	387
Commercial	Commercial/Insitutional	1	121	180	149	168	115	125	68	92	61	87	68	153	1388
Industrial			14	23	15	20	13	14	14	18	16	14	13	26	200
Landscape			23	26	23	23	15	13	11	11	9	9	17	28	207
Agricultural irrigation			6	6	11	11	7	7	2	2	2	2	3	3	62
Other Potable	Construction Grading Wate-		29	47	34	25	32	16	19	31	17	20	22	45	337
					- 14					*	1				0
				. 1	E.			-							0
		M L				s				1	1.1				D
	Total by	Month (Potabl	) 1209	1277	1479	1219	1168	924	813	700	668	651	823	1050	11982
Demands Served by Non-Potable Sup	plies		1		18.8				41	-	5.12	+144	1.41		North Contraction
Commercial	Commercial/Inst tut onal Non Potable		0.29	0.39	0,41	0,54	0,68	0,34	0.29	0.15	0.35	0.19	0.30	0.46	4
Landscape			253	275	296	245	178	137	88	85	83	65	142	220	2068
	1					-					-				D
				1	1		-	1							0
		1.1				4	1					1			о
	Total by Men	th (Ncn-Potabl	) 253	275	296	246	179	138	88	85	83	66	143	221	2073

Projections are based on best available data at time of submitting the report and actu	ial dema	nd volum	es could t	oe differei	nt due to	many laci	tors						
Units of measure (AF, CCF, MG) must remain consistent.													
When opting to provide other than monthly volumes (bi-monthly, quarterly, or annu	al), plea:	se see dire	ections on	ı entering	data for l	Projected	Water De	emand in	the Table	Instruction	ons		
Optional (for comparison purpose	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Last year's total demand				ler-			120232		A.F.			ALL PARTY	0
Two years ago total demand	14	00 5777 0050115				1	2.00			No.	1.00		0
Three years ago total demand	1	24							6.1	32		1	0
Four years ago total demand		316	1,100	1	X	in a si		1.		22		14	0

= From prior tables

								10							= Auto calc	ulated
Table 3: Water Supplies <sup>2</sup>	1 10-10-10-10-10-10-10-10-10-10-10-10-10-1	100		1.12		a segure	18 30	111	Sul.	De la	N. St.	3.3	1			
Water Supply		itart Yea	ir.	2022		100	Volume	tric Unit	Used <sup>2</sup> :		<b>A</b> F		e yr	R. N.	1	
Drop-down Llst May use each category multiple times. These are the only water supply categories that will be recognized by the WUEdata online	Additional Detail on Water Supply					Proje	ected W	ater Sup	plies - V	olume <sup>3</sup>		が行う	internet in		Water Quality	Total Right or Safe Yield*
submittal tool (Add additional rows as needed)		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total by Water Supply Type	Drop-down List	(optional)
Potable Supplies				1.2			Sec. 1		0.2				C			
Groundwater (not desal.)	Edgar Canyon Groundwater - No limit on pumping, typical yield between 1100-1400 AFY	114	105	97	106	101	100	92	92	95	121	132	125	1280		
Purchased/Imported Water	Table A Allocation (5%)	0	0	0	112	112	112	0	112	1.2	112	D	0	672		
Purchased/Imported Water	Ventura (5%)	0	0	0	40	40	. 40	0	40	40	40	40	0	280		
Purchased/Imported Water	Nickel Water (Dry Year Supply Based on 2020 UWMP)	0	0	0	191	191	191	0	191	191	191	191	ō	1337		
Groundwater (not desal.)	Adjudicated Beaumont Basin Groundwater - Reallocated Unused Overlier Rights	152	152	152	152	152	152	152	152	152	152	152	152	1824		
Supply from Storage	Adjudicated Beaumont Basin Groundwater	500	600	715	175	125	0	265	o	0	0	0	350	2730		
					-	1								0		
							1.00		-12					0		
				19.00										0		
						i veri								0		

the second secon	Total by Month (Potable	76E	857	964	776	721	595	509	587	590	615	515	627	8123	1	Ċ
Non-Potable Supplie							Unit 1.						1			
Groundwater (not desal.)	Adjudicated Beaumont Basin Groundwater (BCVV/D Well 26)	14C	161	151	138	115	58	61	54	34	71	⊆0	98	1171		
Supply from Storage	Adjudicated Beaumont Basin	25	20	35	25	0	35	10	5	20	0	5	40	220		
												×1		0		
				1.1										0		
							1							. 0		
	Total by Month (Non-Potable	165	181	186	163	115	93	71	59	54	71	55	138	1391		0
Notes: List hydrological and reg Projections are based on best Units of measure (AF, CCF, MG N When opting to provide other	ulatory conditions, infrastructure capabilitie available data at time of submitting the repo 5) must remain consistent than monthly volumes (bi-monthly, quarter	s, and pla rt and ac lγ, or a nr	ausiole co :tual supp :tual , olea	anstraints bly volume ase see dii	which ma es could b	e diffe en n enterm	the water t due to r g data for	r supplies nany fact : Projecter	ors d Water S	upplies in	the Table	lostructi	on;			
	Optional (for comparison purpose	) Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
1. The state	eAR Reported Total Water Suppli	s		23	10.1		2.4	1.00	2410	1.00				0		

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															= From prior	tables
Table 3: Water Supplies <sup>1</sup>		ile ile ile i			- 1 -						1 1 1 1 1		-21-2	-	= Auto calo	ulated
Water Supply		tart Yea	ur.	2022			Volume	tric Unit	: Used 🤃		AF	C		anj. I		
Drop-down List May use each category multiple times.These are the only water supply categories that will be recognized by the WUEdata online	Additional Detail on Water Supply	の時にいて				Proje	ected W	ațer Sup	oplies - ,V	olume <sup>3</sup>			a glutter of		Water Quality	Total Rig or Safe Yiel
submittal tool (Add additional rows as needed)		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total by Water Supply Type	Drop-down List	(optional
Potable Supplies	the state of the second	123		1213			they are			- 1	1	1 21-	1999	Lille		
Groundwater (not desal.)	Edgar Canyon Groundwater - No limit on pumping, typical yield between 1100-1400 AFY	114	105	97	106	101	100	92	92	95	121	132	125	1280		
Purchased/Imported Water	Table A Allocation (5%)	0	0	0	112	112	112	31	112	112	112	0	0	672		
Purchased/Imported Water	Ventura (5%)	0	0	0	40	40	40	Э	40	40	40	40	0	280		
Purchased/Imported Water	Nickel Water (Dry Year Supply Based on 2020 UWMP)	0	0	0	191	191	191	Ð	191	191	191	191	0	1337		

	Optional (for comparison purpose	lut (	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total		
When opting to provide other	than monthly volumes (bi-monthly, quarter	ly, or ani	nual), ple:	nsë see di	rections c	on enterio	g data for	Projecter	d Water S	upplies in	the Tabl	e Instruct	ions			
Units of measure (AF, CCF, Me	G) must remain consistent.															
Projections are based on best	available data at time of submitting the repo	rt and ad	ctual supp	ly volume	es could b	ie differer	it due to i	nany fact	ors.							
Notes: List hydrological and re	gulatory conditions, infrastructure capabilitie	s, and pl	ausible co	onstraints	which ma	ay impact	the water	r supplies		1 21			11 (K.,			
	Total by Month (Non-Potable	175	191	204	170	124	94	61	59	58	71	98	153	1458	_	0
		1						$\{ {\bf u}_{i}\}$	£					0		
									—					0		
														0		
Supply from Storage	Adjudicated Beaumont Basin	35	30	53	32	9	36	0	5	24	0	8	55	287		
Groundwater (not desal.)	Adjudicated Beaumont Basin Groundwater (BCVWD Well 26)	140	161	151	138	115	58	61	54	34	71	90	98	1171		
Non-Potable Supplie	A CONTRACT OF A CONTRACT	1.00					-					111.5	1 1 1 1			
	Total by Month (Potable	831	917	1019	866	806	655	559	587	590	616	565	757	8768		0
					ł		~			-				0		
	1										100			0		
		-												0		
														0		
Supply from Storage	Adjudicated Beaumont Basin Groundwater	565	660	770	265	210	60	315	0	0	0	50	480	3375		4
Groundwater (not desal.)	Adjudicated Beaumont Basin Groundwater - Reallocated Unused Overlier Rights	152	152	152	152	152	152	152	152	152	152	152	152	1824		

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											= From pr	ior table:	5
	ł.	$\sim 10^{-1}$					1. 1			1	= For mar	nual input	:
Table 4(P): Potable Water Shortage Assessmen <sup>1</sup>		A REAL FRAME	St	art Year:	2022		Volumetr	ic Unit Us	sed²:	11 - H	AF		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun <sup>3</sup>	Total
Anticipated Unconstrained Demand	1209.3	1276.8	1479.0	1219.2	1168.5	923.6	813.3	699.7	668.3	651,1	823.2	1050.0	11981.91
Anticipated Total Water Supply	831.0	917.0	1019.0	866.0	806.0	655.0	559.6	- 587.0	590.0	616.0	565.0	757.0	8768.00
Surplus/Shortage w/o WSCP Action	-378.3	-359.8	-460.0	-353.2	-362.5	-268.6	-254.3	-112.7	-78.3	-35.1	-258.2	-293.0	-3,213.9
% Surplus/Shortage w/o WSCP Action	-31%	-28%	-31%	-29%	-31%	-29%	-31%	-16%	-12%	-5%	-31%	-28%	-27%

State Standard Shortage Level	4	3	4	3	4	3	4	2	2	1	4	3	3
Planned WSCP Actions		_			_								
Benefit from WSCP: Supply Augmentation													0.0
Benefit from WSCP: Demand Reduction	375.0	362.0	460.0	352.0	362.0	267.0	253.0	195.0	204.0	184.0	256.0	293.0	3563.C
Revised Surplus/Shortage with WSCP	-3.3	2.2	0.0	-1.2	-0.5	-1.6	-1.3	82.3	125.7	148.9	-2.2	O.0	349.1
% Revised Surplus/Shortage with WSCP	0%	0%	0%	0%	0%	0%	0%	12%	19%	23%	0%	0%	3%
factors. 2 Units of measure (AF, CCF, MG) must remain consistent 3 When optional monthly volumes aren't provided, verify Tal enter the benefits from Planned WSCP Actions. Please see d perform a monthly analysis to more accurately identify the t	b es 2 and : irections o i ne of sho	3 use the s n the short rtage.	ame colum tage balanci	ns for data ing exercisi	entry and a in the Tal	are reflecte ble Instruct	ed properly ions. If a sh	in Table 4 lortage is p	and make rojected, t	sure to use he supplier	e those sam r is highly r	ne columns ecomment	rto J≘d to
											= Auto ca	lculated	
									ſ	L-11-1	= From p	rior table	5
											= From p = For mai	rior table: nual inpu	5
Table 4(NP): Non-Potable Water Shortage Asse	ssment <sup>1</sup>			St	art Year:	2022		Volumetr	ic Unit Us	sed <sup>2</sup> :	= From p = For mai	rior table: nual input <b>AF</b>	5
Table 4(NP): Non-Potable Water Shortage Asse	ssment <sup>1</sup> Jul	Aug	Sep	St Oct	art Year: Nov	2022 Dec	Jan	Volumetr Feb	ic Unit Us Mar	sed <sup>2</sup> : Apr	= From p = For mai May	rior table nual inpur AF Jun <sup>3</sup>	Total
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable	ssment <sup>1</sup> Jul 253.0	Aug 275.4	Sep 296.1	Št Oct 246.C	a <mark>rt Year:</mark> Nov 178.9	2022 Dec 137.7	Jan 88.2	Volumetr Feb 85.1	ic Unit Us Mar 83.5	sed <sup>2</sup> : Apr 65.6	= From p = For ma May 142.5	rior table: nual input AF Jun <sup>3</sup> 220.6	5 Total 2,072.51
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable         Anticipated Total Water Supply: Non-Potable	ssment <sup>1</sup> Jul 253.0 175.0	Aug 275.4 191.3	Sep 296.1 204.0	St Oct 246.0 170.0	<b>Nov</b> 178.9 124.0	2022 Dec 137.7 94.0	Jan 88.2 61.0	<b>Volumetr</b> Feb 85.1 59.0	ic Unit Us Mar 83.5 58.0	sed <sup>2</sup> : Apr 65.6 71.0	= From p = For mar May 142.5 98.0	rior table: nual ir pur AF Jun <sup>3</sup> 220.6 153.0	5 Total 2,072.51 1,458.0
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable         Anticipated Total Water Supply: Non-Potable         Surplus/Shortage w/o WSCP Action: Non-Potable	ssment <sup>1</sup> Jul 253.0 175.0 -78.0	Aug 275.4 191.2 -84.4	Sep 296.1 204.0 -92.1	St Oct 246.C 170.C -76.C	<b>Nov</b> 178.9 124.0 -54.9	2022 Dec 137.7 94.0 -43.7	Jan 88.2 61.0 -27.2	Volumetr Feb 85.1 59.0 -26.1	ic Unit Us Mar 83.5 58.0 -25.5	sed <sup>2</sup> : Apr 65.6 71.0 5.4	= From p = For mai May 142.5 98.0 -44.5	rior table: nual ir pur AF Jun <sup>3</sup> 220.6 153.0 -67.6	5 Total 2,072.51 1,458.0 -614.5
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable         Anticipated Total Water Supply: Non-Potable         Surplus/Shortage w/o WSCP Action: Non-Potable         % Surplus/Shortage w/o WSCP Action: Non-Potable	ssment <sup>1</sup> Jul 253.0 175.0 -78.0 -31%	Aug 275.4 191.0 -84.4 -31%	Sep 296.1 204.0 -92.1 -31%	St Oct 246.C 170.C -76.C -31%	<b>Nov</b> 178.9 124.0 -54.9 -31%	2022 Dec 137.7 94.0 -43.7 -32%	Jan 88.2 61.0 -27.2 -31%	Volumetr Feb 85.1 59.0 -26.1 -31%	ic Unit Us Mar 83.5 58.0 -25.5 -31%	sed <sup>2</sup> : Apr 65.6 71.0 5.4 8%	= From p = For mai May 142.5 98.0 -44.5 -31%	rior table: nual ir pur AF Jun <sup>3</sup> 220.6 153.0 -67.6 -31%	5 Total 2,072.51 1,458.0 -614.5 -30%
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable         Anticipated Total Water Supply: Non-Potable         Surplus/Shortage w/o WSCP Action: Non-Potable         % Surplus/Shortage w/o WSCP Action: Non-Potable         Planned WSCP Actions	ssment <sup>1</sup> Jul 253.0 175:0 -78.0 -31%	Aug 275.4 191.0 -84.4 -31%	Sep 296.1 204.0 -92.1 -31%	St Oct 246.C 170.C -76.C -31%	Nov 178.9 124.0 -54.9 -31%	2022 Dec 137.7 94.0 -43.7 -32%	Jan 88.2 61.0 -27.2 -31%	Volumetr Feb 85.1 59.0 -26.1 -31%	ic Unit Us Mar 83.5 58.0 -25.5 -31%	sed <sup>2</sup> : Apr 65.6 71.0 5.4 8%	= From p = For mar May 142.5 98.0 -44.5 -31%	rior tables nual ir pur AF Jun <sup>3</sup> 220.6 153.0 -67.6 -31%	5 Total 2,072.51 1,458.0 -614.5 -30%
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable         Anticipated Total Water Supply: Non-Potable         Surplus/Shortage w/o WSCP Action: Non-Potable         % Surplus/Shortage w/o WSCP Action: Non-Potable         Planned WSCP Actions         Benefit from WSCP: Supply Augmentation	ssment <sup>1</sup> Jul 253.0 175.0 -78.0 -31%	Aug 275.4 191.2 -84.4 -31%	Sep 296.1 204.0 -92.1 -31%	St Oct 246.C 170.C -76.C -31%	<b>Art Year:</b> Nov 178.9 124.0 -54.9 -31%	2022 Dec 137.7 94.0 -43.7 -32%	Jan 88.2 61.0 -27.2 -31%	<b>Feb</b> 85.1 59.0 -26.1 -31%	ic Unit Us Mar 83.5 58.0 -25.5 -31%	sed <sup>2</sup> : Apr 65.6 71.0 5.4 8%	= From p = For mai May 142.5 98.0 -44.5 -31%	rior table: nual ir pur AF Jun <sup>3</sup> 220.6 153.0 -67.6 -31%	5 Total 2,072.51 1,458.0 -614.5 -30% 0.0
Table 4(NP): Non-Potable Water Shortage Asse Anticipated Unconstrained Demand: Non-Potable Anticipated Total Water Supply: Non-Potable Surplus/Shortage w/o WSCP Action: Non-Potable % Surplus/Shortage w/o WSCP Action: Non-Potable Planned WSCP Actions Benefit from WSCP: Supply Augmentation Benefit from WSCP: Demand Reduction	ssment <sup>1</sup> Jul 253.0 175.0 -78.0 -31%	Aug 275.4 191.3 -84.4 -31%	Sep 296.1 204.0 -92.1 -31%	\$t Oct 246.0 170.0 -76.0 -31%	<b>Nov</b> 178.9 124.0 -54.9 -31%	2022 Dec 137.7 94.0 -43.7 -32%	Jan 88.2 61.0 -27.2 -31%	Volumetr Feb 85.1 59.0 -26.1 -31% 26.0	ic Unit Us Mar 83.5 58.0 -25.5 -31%	sed <sup>2</sup> : Apr 65.6 71.0 5.4 8%	= From p = For mai May 142.5 98.0 -44.5 -31%	rior table: nual ir pur AF Jun <sup>3</sup> 220.6 153.0 -67.6 -31% 68.0	5 Total 2,072.51 1,458.0 -614.5 -30% 0.0 640.0
Table 4(NP): Non-Potable Water Shortage Asse         Anticipated Unconstrained Demand: Non-Potable         Anticipated Total Water Supply: Non-Potable         Surplus/Shortage w/o WSCP Action: Non-Potable         % Surplus/Shortage w/o WSCP Action: Non-Potable         Planned WSCP Actions         Benefit from WSCP: Supply Augmentation         Benefit from WSCP: Demand Reduction         Revised Surplus/Shortage with WSCP	ssment <sup>1</sup> Jul 253.0 175.0 -78.0 -31% 78.0 0.0	Aug 275.4 191.0 -84.4 -31% 85.0 0.5	Sep           296.1           204.0           -92.1           -311%           92.0           -92.1	St Oct 246.C 170.C -76.C -31% 76.C 0.0	<b>Nov</b> 178.9 124.0 -54.9 -31% 55.0 0.1	2022 Dec 137.7 94.0 -43.7 -32% 43.0 -0.7	Jan 88.2 61.0 -27.2 -31% 27.0 -0.2	Volumetr Feb 85.1 59.0 -26.1 -31% 26.0 -0.1	ic Unit Us Mar 83.5 58.0 -25.5 -31% 26.0 0.5	ed <sup>2</sup> : Apr 65.6 71.0 5.4 8% 20.0 25.4	= From p = For mar May 142.5 98.0 -44.5 -31% 44.0 -0.5	rior table: nual ir pur AF Jun <sup>3</sup> 220.6 153.0 -67.6 -31% 68.0 0.4	5 Total 2,072.51 1,458.0 -614.5 -30% 0.0 640.0 25.5

1 Assessments are based on best available data at time of submitting the report and actual volumes could be different due to many factors.

Units of measure (AF, CCF, MG) must remain consistent.

<sup>3</sup> When optional monthly volumes aren't provided, verify Tables 2 and 3 use the same columns for data entry and are reflected properly in Table 4 and make sure to use those same columns to enter the benefits from Planned WSCP Actions. Please see directions on the shortage balancing exercise in the Table Instructions. If a shortage is projected, the supplier is highly recommended to perform a monthly analysis to more accurately identify the time of shortage.

able 5: Planned V	Water Shortage Response Actions		July 1	,2022	to June 30,	2023
Anticipated Shortage Level Drop-down List of	ACTIONS: Demand Reduction, Supply Augmentation, and Other Actions. (Dron-down List)	ls action already being	How much is action reduce the	n going to e shortage gap?	When is short action antici imple	age response pated to be ented?
State Standard Levels (1 - 6) and Level 0 (No Shortage)	These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	implemented? (Y/N)	Enter Amount	(Drop-down List) Select % or Volume Unit	Start Month	End Month
dd additional rows	as needed			North M		ES OF
All	Improve Customer Billing	Yes	1	%		
All	Expand Public Information Campaign	Yes	1	%		
All	Landscape - Restrict or prohibit runoff from landscape irrigation	Yes	2	%		
All	Other - Prohibit use of potable water for washing hard surfaces	Yes	2	%		
All	Other - Require automatic shut of hoses	Yes	2	%		
2	CII - Lodging establishment must offer opt out of linen service	Yes	2	%		
2	CII - Restaurants may only serve water upon request	Yes	2	%		
2	Water Features - Restrict water use for decorative water features, such as fountains	Yes	1	%		
3	Landscape - Limit landscape irrigation to specific days	Yes	15	%		
3	Other	Yes	3	%		
4	Landscape - Limit landscape irrigation to specific days	No		%		
5	Other water feature or swimming pool restriction	No		%		
5	Water Features - Restrict water use for decorative water features, such as fountains	No	. 1	%	L	
5	Other - Prohibit use of potable water for construction and dust control	No		%		
5	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water	No		%		
5	CII - Other CII restriction or prohibition	No		%		
6	Moratorium or Net Zero Demand Increase on New Connections	No		%		

NOTES: Other: Expand public awareness programs to schools; Level 3 Landscape Restrictions - Limit landscape irrigation to 3 days per week; Level 4 Landscape Restrictions - Limit landscape irrigation to 1 day per week; Other water feature or swimming pool restriction: Filling of new pools prohibited, topping off or refilling of existing pools with cover allowable