



**BEAUMONT-CHERRY VALLEY WATER DISTRICT  
REGULAR MEETING AGENDA  
BOARD OF DIRECTORS ENGINEERING WORKSHOP  
560 Magnolia Avenue, Beaumont, CA 92223  
Thursday, February 28, 2019 - 6:00 p.m.**

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**Call to Order: President Covington**

**Pledge of Allegiance: Director Ramirez**

**Invocation: Director Williams**

**Roll Call**

**Public Comment**

**PUBLIC COMMENT:**

At this time, any person may address the Board of Directors on matters within its jurisdiction which are not on the agenda. However, state law prohibits the Board from discussing or taking action on any item not listed on the agenda. Any non-agenda matters that require action will be referred to Staff for a report and possible action at a subsequent meeting. To provide comments on specific agenda items, please complete a speaker's request form and provide the completed form to the Board Secretary prior to the Board meeting. **Please limit your comments to three minutes.** Sharing or passing time to another speaker is not permitted.

**ACTION ITEMS**

*Information on the following items is included in the full Agenda Packet.*

- 1. Presentation of the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association for BCVWD's 2017 Comprehensive Annual Financial Report and Photo Opportunity (No Staff Report)**
- 2. Consideration of Award of Contract for Well No. 3 – Well and Well Pumping Unit Rehabilitation and Repair (pages 3 - 5)**
- 3. Consideration and approval of amended 2019 Salary Schedule to reflect General Manager Salary Increase (pages 6 - 7)**
- 4. Discussion of SGPWA Rate Study, Capacity Fee Study, Tax Based Funding and SGPWA Schedule of Activities (No Staff Report)**
- 5. Discussion regarding Beaumont Avenue Road Rehabilitation –Meter/Service Replacement (pages 8 - 12)**
- 6. Consideration of Declaration of Surplus Property and Method of Disposal (pages 13 – 29)**

7. **Update: Status of District Wells, Capital Improvements, and Engineering Projects** (pages 30 – 36)

8. **Update: Legislative Action and Issues Affecting BCVWD** (pages 37 - 39)

9. **Topics for Future Meetings**

10. **Announcements**

- Beaumont Basin Watermaster Committee: March 6, 2019 at 11:00 a.m.
- Collaborative Agencies Committee meeting: March 6, 2019 at 5:00 p.m.  
(Location: Beaumont-Cherry Valley Recreation and Park District – Noble Creek Community Center, 390 W. Oak Valley Pkwy)
- Finance and Audit Committee meeting: March 7, 2019 at 3:00 p.m.
- Regular Board meeting: March 13, 2019 at 6:00 p.m.
- Personnel Committee Meeting: March 25, 2019 at 5:30 p.m.
- Beaumont Basin Watermaster Committee: March 27, 2019 at 10 a.m.
- Engineering Workshop: March 28, 2019 at 6:00 p.m.

11. **Adjournment**

#### NOTICES

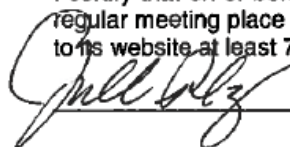
**AVAILABILITY OF AGENDA MATERIALS** - Agenda exhibits and other writings that are disclosable public records distributed to all or a majority of the members of the Beaumont-Cherry Valley Water District Board of Directors in connection with a matter subject to discussion or consideration at an open meeting of the Board of Directors are available for public inspection in the District's office, at 560 Magnolia Avenue, Beaumont, California ("District Office"). If such writings are distributed to members of the Board less than 72 hours prior to the meeting, they will be available from the District Office at the same time as they are distributed to Board Members, except that if such writings are distributed one hour prior to, or during the meeting, they can be made available from the District Office in the Board Room of the District's Office. Materials may also be available on the District's website: [www.bcvwd.org](http://www.bcvwd.org).

**REVISIONS TO THE AGENDA** - In accordance with §54954.2(a) of the Government Code (Brown Act), revisions to this Agenda may be made up to 72 hours before the Board Meeting, if necessary, after mailings are completed. Interested persons wishing to receive a copy of the set Agenda may pick one up at the District's Main Office, located at 560 Magnolia Avenue, Beaumont, California, up to 72 hours prior to the Board Meeting.

**REQUIREMENTS RE: DISABLED ACCESS** - In accordance with §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the District Office, at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. The District Office may be contacted by telephone at (951) 845-9581, email at [info@bcvwd.org](mailto:info@bcvwd.org) or in writing at the Beaumont-Cherry Valley Water District, 560 Magnolia Avenue, Beaumont, California 92223.

#### CERTIFICATION OF POSTING

I certify that on or before Feb. 24, 2019, a copy of the foregoing notice was posted near the regular meeting place of the Board of Directors of Beaumont-Cherry Valley Water District and to its website at least 72 hours in advance of the meeting (Government Code §54954.2(a)).



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Yolanda Rodriguez, Director of Finance and Admin.



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
February 28, 2019**

Item 2

STAFF REPORT

**TO:** Board of Directors  
**FROM:** Dan Jagers, General Manager  
**SUBJECT:** **Consideration of Award of Contract for Well No. 3 – Well and Well Pumping Unit Rehabilitation and Repair**

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**Staff Recommendation**

Authorize the General Manager to enter into a contract for an amount not to exceed \$113,240.00 with Legend Pump and Well Services, Inc. to perform the work necessary to remove, inspect and repair the District's existing Well No. 3 pumping unit.

**Background**

Well No. 3 is located within a masonry building with a removable wood roof on Michigan Ave., between 11<sup>th</sup> and 12<sup>th</sup> St. in the City of Beaumont. This well supplies water to the District's 2750 (Beaumont) pressure zone, and is owned and operated by the District. Well No. 3 was constructed (drilled) in 1952 to a depth of 812 feet. The pumping unit and associated equipment is set at a depth of approximately 555 feet.

District records indicate Well No. 3 is equipped with a 400 horsepower motor, and a 15" diameter X 5 stage pumping unit which most recently produced 1,200 to 1,400 gallons per minute (gpm). The original pumping unit selection appears to have been for a pumping rate of 2,100 gallons per minute when pumping to the City tank which supplies the 2750 pressure zone. District records further indicate that Well No. 3 was last serviced in 1993 with rehabilitation efforts that included service of the electric motor and installation of a new pumping unit bowl assembly. Well No.3 was lined in 2003, when Well Nos. 1 and 2 were lined, however, District staff was unable to locate record of this work.

Well No. 3 was taken out of service for a number of years when the State of California established a primary drinking water standard, or maximum contaminant level (MCL), for hexavalent chromium of 10 ug/L (parts per billion). Well No. 3's hexavalent chromium sampling results identified an approximate level of hexavalent chromium of 14ug/L which was slightly above the California MCL of 10 ug/L. Well No.3 was subsequently taken out of service in December of 2014 and remained out of service until 2018 when it was returned to service as the State repealed said standard, which is reconsidering at this time.

**Summary**

During operation of Well No. 3 in the summer of 2018, Staff witnessed an unusual noise and subsequently recommended the need to remove and inspect Well No. 3's pumping unit and associated equipment. Noise persists from the Well No. 3 pumping unit caused staff to suspect the noise may be related to possible drive shaft bearing failure (located below the pumping unit discharge area). Staff also identified a decrease in pumping unit performance from 1,400 gpm to 1,200 gpm. At this time, District staff also put this well in as the last well in the rotation (last on / first off) and notified the Board at the June 28, 2018 Engineering Workshop, that a winter 2019 repair and rehabilitation activity would be scheduled to rehabilitate the Well and pumping unit.



Staff anticipates the repair work will include the removal, and inspection of the pumping unit, rehabilitation of the Well and more than likely, replacement of worn shaft bearings and possibly line shafts. Staff proposes to video inspect, wire brush, and bail clean the Well while the pumping unit is removed. Staff does not plan to service the existing 400 hp motor as the motor was serviced during 2018 when the pumping unit was initially returned to service.

Additional well rehabilitation may be warranted using chemical well rehabilitation. The necessity of this work item will be determined subsequent to the completion of a well inspection video which will be performed as part of the work.

At this time, Staff has solicited bids for said project in the local newspaper, on the District's website during a two-week period in January, and also contacted local area well maintenance companies who have expressed interest in bidding District work. Sealed bids were received from five (5) pump and well service companies and opened on February 06, 2019. The bid results are set forth in Table 1 and include the Base Bid Schedule as well as possible additional work related to Chemical Well Rehabilitation. Staff anticipates chemical well rehabilitation will most likely not be required but wished to secure approval of expenditures for this item in the event the well inspection video presents evidence that this work may be necessary.

**Table 1**  
**WELL 3 PUMP REPAIR AND WELL REHABILITATION**  
**SUMMARY OF BID RESULT**

<b>Bidder</b>	<b>Base Bid Amount (Basis of Award)</b>	<b>Chemical Well Rehabilitation Additive Bid Item</b>	<b>Total Base Bid and Chemical Well Rehabilitation</b>
Nor-Cal Pump and Well Drilling, Inc.	\$122,100.00	\$39,488.00	\$161,588.00
Weber Water Resources CA, LLC	\$84,630.00	\$25,000.00	\$109,630.00
South West Pump & Drilling, Inc.	\$72,460.00	\$45,000.00	\$117,460.00
Layne Christensen Company	\$71,736.50	\$35,000.00	\$136,530.00
<b>Legend Pump &amp; Well Services, Inc.</b>	<b>\$64,075.00</b>	\$38,866.00	\$102,941.00

Staff has completed a review of the submitted bids and has determined that Legend Pump and Well Services, Inc. is the lowest responsive bidder for both the Base Bid, as well as the total bid with chemical rehabilitation. The bid amounts set forth in Table 1 include Base Bid Amounts which establish the Basis of Award and are based on the Scope of Work-Fee Schedule included in the bid packet. Said Scope of Work – Base Bid sets forth the minimum work Staff anticipates will be required for repair of Well No. 3.

Said Base Bid Schedule does not include any additive work items, which may be necessary or desired by the District once the pumping equipment is removed from the Well and inspected, and upon completion of the initial video survey of the condition of the well. The Bid does include Additive Bid Schedules which include costs for Chemical Well Rehabilitation (probably not



necessary at this time) however requested herein for authorization if necessary, and typical items that may need replacement during the well repair and rehabilitation project. These items are included in the Bid Schedules to establish pricing in the event said work is deemed necessary.

Staff has requested a contingency of approximately 10% as identified in Table 2, to provide for minor maintenance items which may need to be replaced as part of the work activities.

At this time, staff requests that the Board award the work and authorize the General Manager to enter into a contract for the repair and rehabilitation of Well No. 3 with Legend Pump & Well Services, Inc. in the amount set forth in Table 2, hereafter.

**Table 2  
WELL 22 SUMMARY OF REQUESTED WORK AUTHORIZATION**

Work Item	Description of Work	Base Bid Amount (Basis of Award)
1	Base Bid Work (Pump Removal, Well Videos, Well and Pump Bowl Refurbishment and Rehabilitation) (Estimated Cost)	\$64,075.00
2	Chemical Well Rehabilitation (Additive Bid Item to be performed as necessary)	\$38,866.00
<b>Well Rehabilitation Work with Chemical Rehabilitation</b>		<b>\$102,941.00</b>
<b>Well Rehabilitation Services Contingency (10%)</b>		<b>\$10,294.10</b>
<b>Total Requested Authorization (Rounded)</b>		<b>\$113,240.00</b>

In the event the inspection of the well indicates the need to perform additional work to rehabilitate the well in excess of the \$113,240.00 identified herein, staff will seek additional direction from the Board of Directors before additional action is taken.

**Fiscal Impact**

The fiscal impact to the District will be an amount not to exceed \$113,240.00, as set forth in Table 2 above. This not-to-exceed amount includes additional funds over the base bid amount to cover the cost of chemical treatment (if necessary) and to provide approximately 10% contingencies for replacement of normally worn well components.

While the Well No. 3 repair and rehabilitation activities are not part of the District's 2019 Operating/Capital Budget, funds are available from Capital Replacement Reserve funds for completion of this work.

Report prepared by James Bean, Assistant Director of Operations



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
February 28, 2019**

Item 3

STAFF REPORT

**TO:** Board of Directors  
**FROM:** Dan Jagers, General Manager  
**SUBJECT:** **Consideration of approval of amended 2019 Salary Schedule to reflect General Manager Salary Increase**

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**Staff Recommendation**

Approve the amended 2019 Salary Schedule as presented.

**Background**

The General Manager's contract was approved in October 2017. It provides for Board consideration of a merit increase upon completion of the General Manager's annual evaluation beginning in January 2019.

Additionally, the District engaged consultant Koff and Associates in 2017 to perform a Compensation Study. As a result of the study, the Board adopted a salary schedule adjustment with a three-year implementation plan. That salary schedule suggested that the General Manager's then current salary was approximately 11.7 percent below market. At that time, the Board of Directors elected to implement the advancement of all employees in a three (3) year implementation plan and also elected to hold the General Manager's salary at that pre-survey level and not increase said 2017 salary.

**Summary**

At the meeting of February 13, 2019, the Board approved a salary increase of 5 percent (\$10,275) for a total annual salary of \$215,758 for the General Manager, effective January 1, 2019, in order to begin to meet the milestones set by 2017 Compensation Study. Attached is a revised salary schedule including the newly approved figure for the General Manager's salary.

This revised schedule must be adopted and published pursuant to the California Code of Regulations 570.5.

**Fiscal Impact**

The fully burdened cost of the merit increase will be \$16,280. The 2019 Operating Budget will not require an adjustment because an estimation for an increase in the General Manager's salary was accounted for in the approved original budget.

**Attachments**

Proposed revised 2019 BCVWD Salary Schedule

Report prepared by Lynda Kerney, Administrative Assistant

**Beaumont-Cherry Valley Water District Salary Schedule**

Effective: January 1, 2019 Classification	Hourly Rates					Annual Range
	1	2	3	4	5	
Engineering Intern	14.80	15.54	16.32	17.14	18.00	30,784.00 - 37,440.00
Customer Service Representative I	17.12	17.98	18.88	19.82	20.81	35,609.60 - 43,284.80
Water Utility Person I	18.00	18.90	19.85	20.84	21.88	37,440.00 - 45,510.40
Production Maintenance I	20.54	21.57	22.65	23.78	24.97	42,723.20 - 51,937.60
Customer Service Representative II	20.13	21.14	22.20	23.31	24.48	41,870.40 - 50,918.40
Water Utility Person II	21.17	22.23	23.34	24.51	25.74	44,033.60 - 53,539.20
Administrative Assistant	21.58	22.66	23.79	24.98	26.23	44,886.40 - 54,558.40
Production Maintenance II	24.16	25.37	26.64	27.97	29.37	50,252.80 - 61,089.60
Water Utility Person III	23.59	24.77	26.01	27.31	28.68	49,067.20 - 59,654.40
Customer Service Representative III	25.56	26.84	28.18	29.59	31.07	53,164.80 - 64,625.60
Human Resource Manager	25.56	26.84	28.18	29.59	31.07	53,164.80 - 64,625.60
Accounting Technician	25.95	27.25	28.61	30.04	31.54	53,976.00 - 65,603.20
Grade Checker (1000 HR)	28.79	30.23	31.74	33.33	35.00	59,883.20 - 72,800.00
Transmission & Distribution Supervisor	32.72	34.36	36.08	37.88	39.77	68,057.60 - 82,721.60
Recycled Water Supervisor	32.72	34.36	36.08	37.88	39.77	68,057.60 - 82,721.60
Production Supervisor	32.72	34.36	36.08	37.88	39.77	68,057.60 - 82,721.60
Heavy Equipment Operator (1000 HR)	31.27	32.83	34.47	36.19	38.00	65,041.60 - 79,040.00
Civil Engineering Assistant	33.09	34.74	36.48	38.30	40.21	68,827.20 - 83,636.80
Accountant III	34.25	35.96	37.76	39.65	41.63	71,240.00 - 86,590.40
Senior Accountant	35.96	37.76	39.65	41.63	43.71	74,796.80 - 90,916.80
Sr. Finance and Administrative Analyst	40.08	42.08	44.18	46.39	48.71	83,366.40 - 101,316.80
Assistant Director of Operations	40.92	42.97	45.12	47.38	49.75	85,113.60 - 103,480.00
Field Superintendent	40.92	42.97	45.12	47.38	49.75	85,113.60 - 103,480.00
Information Systems Manager	49.13	51.59	54.17	56.88	59.72	102,190.40 - 124,217.60
Senior Engineer	56.79	59.63	62.61	65.74	69.03	118,123.20 - 143,582.40
Director of Operations	59.53	62.51	65.64	68.92	72.37	123,822.40 - 150,529.60
Director of Finance and Administrative Services	60.96	64.01	67.21	70.57	74.10	126,796.80 - 154,128.00
Director of Engineering	66.81	70.15	73.66	77.34	81.21	138,964.80 - 168,916.80
General Manager	approved by Board 2/13/2019					215,758.40
Board of Directors	\$200 per day for meeting attendance in accordance with District rules					



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
February 28, 2019**

Item 5

STAFF REPORT

**TO:** Board of Directors

**FROM:** Dan Jagers, General Manager

**SUBJECT:** Discussion regarding Beaumont Avenue Road Rehabilitation – Meter/Service Replacement

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**Staff Recommendation**

No recommendation. Information only.

**Background**

On January 16, 2019, District staff received a letter from the City of Beaumont (City) notifying the District of their planned Beaumont Avenue Rehabilitation Project and Citywide Slurry Seal Project. Specifically, the City plans to resurface Beaumont Avenue from Brookside Avenue south to Cougar Way and from Oak Valley Parkway south to Interstate 10 (a project location map is provided as Figure 1).

The District has identified many of the existing service laterals within the limits of the City's identified rehabilitation project as old galvanized pipe services and will be subject to a higher risk of leakage once the City's planned project is complete.

Additionally, District Staff has identified two (2) pipelines within the project limits which have required significant maintenance and repair activities over recent years, as shown in Figure 2. The two (2) locations are as follows:

1. Area 1: 9<sup>th</sup> Street between Euclid Avenue and Beaumont Avenue, consisting of approximately 410 linear feet (LF) of 8" steel water main;
2. Area 2: 11<sup>th</sup> Street between the alley east of Euclid Avenue and Beaumont Avenue, consisting of approximately 200 LF of 4" steel water main.

In order mitigate potential increased leakage after construction and to address ongoing and anticipated maintenance concerns, District staff proposes that new water service laterals and meters be installed to replace approximately 45 existing water meters and service laterals located within Beaumont Avenue, shown in Figure 3 attached, before the City resurfacing project is finalized.

City staff has solicited bids for the design services of the planned road rehabilitation project and is in the process of selecting the lowest qualified bidder. A new Public Works Director was approved by City Council on February 19, 2019 and will start working in March 2019. District staff anticipates meeting with the new Public Works Director and City staff to discuss construction schedules, phasing and project details for a successful effort.

District staff anticipates designing a hybrid construction project similar to the methodology employed by the District for a recent similar project located on 8<sup>th</sup> Street and would solicit construction services for installation of service connection/meter and pipelines to bid with a limited scope where the contractor would perform the work and provide limited services, with District staff providing materials and supporting labor efforts for a cost effective approach to the project.





District staff anticipates this project being a coordinated effort with to the City's proposed rehab work, to ensure the roadway life is maximized at the end of the City's Rehabilitation Project.

**Fiscal Impact**

The fiscal impact to the District is unknown at this time. Staff will inform the Board of probable costs as the design process concludes.

**Attachment(s)**

Figure 1 – Project Location Map (Provided by City of Beaumont Staff)

Figure 2 – 9<sup>th</sup> Street and 11<sup>th</sup> Street Proposed Pipeline Replacement

Figure 3 – BCVWD Proposed Service Lateral and Meters Replacement

Staff Report prepared by Erica Gonzales, Administrative Assistant

**Figure 1 - Project Location Map**  
**(Provided by City of Beaumont Staff)**




 Indicates limits of City of Beaumont Rehabilitation Project

Figure 2 – 9<sup>th</sup> Street and 11<sup>th</sup> Street Proposed Pipeline Replacement



Figure 3 – BCVWD Proposed Service Lateral and Meters Replacement



**Matchline – See Top Right**



**Indicates proposed Meter to be replaced**



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
February 28, 2019**

Item 6

STAFF REPORT

**TO:** Board of Directors

**FROM:** Dan Jagers, General Manager

**SUBJECT:** Consideration of Declaration of Surplus Property and Method of Disposal

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**Staff Recommendation**

Declare a 1997 CAT Backhoe 416-C and five (5) fleet vehicles surplus and:

- a. Direct staff to comply with Beaumont-Cherry Valley Water District's Policies and Procedures Part III, Section 18. A. ii-vi, which states:

*"Item is advertised for sale with notation of location/hours/days it can be seen and deadline date for submission of sealed bids. Sealed bids are opened at the next Regular Board Meeting and action is taken by the Board to accept or reject highest bid. Bidders are notified of Board's action. Junked Certificates are obtained for vehicles that are sold to protect the District from liability. Employees and Board of Directors and their immediate families are prohibited from bidding surplus District equipment and assets."*

- b. Approve a variance from BCVWD's Policies and Procedures Part III, Section 18. A. ii-iv and utilize a third party auction service to recover any residual value for the District.

**Background**

In order for District equipment valued over \$500 to be retired from service, it must be declared "surplus" by the Board of Directors.

Once the equipment is declared surplus, District Policy requires it to be advertised for sale along with the date, time, and place it can be viewed by interested parties and a deadline date for sealed bids. All equipment is sold "as-is" and the District reserves the right to reject any and all bids. Sealed bids are opened at the following regular board meeting and action is taken to accept or reject the highest bid. Employees, members of the Board of Directors, and their immediate families are prohibited from bidding on surplus District equipment and assets.

Alternatively, District Staff could utilize a third party auction service to sell the surplus equipment. The service would take possession of the equipment and subsequently auction said equipment to the highest bidder. The residual value recovered by the service would be returned to the District minus the auction fees.

**Summary**

The District currently has one (1) backhoe and five (5) fleet vehicles District staff considers to have reached the end of its service life and is recommending the Board declare these items surplus as described hereafter.

The District's 1997 CAT Backhoe 416-C has reached the end of its service life and is no longer of use to the District due to its age and condition. The engine on said piece of equipment needs to be replaced, as it is not a Tier 4 Engine which is required by California State Law. The braking system and hydraulic pump also need to be replaced. The estimated cost of repairs is between \$25,000 and \$30,000. Staff has attempted to determine a fair market price



for said equipment by utilizing usedequipmentguide.com, however the estimates vary from \$0 to \$25,667. Staff has established a target price of \$6,395.

The District's fleet vehicles, listed in Table 1 below, have reached the end of their service life and are no longer of use to the District due to their age and condition. The District replaced two (2) of the five (5) listed vehicles as part of the 2018 Capital Improvement Project and will request authorization to replace the remaining three (3) vehicles at a future Board meeting as part of the 2019 Capital Improvement Project.

**Table 1**

Plate Number	Vehicle Make/Model	Estimated Value*	Year Replaced or to be Replaced
1281516	2008 Ford F-150	Unknown	2018
1164767	2006 Ford F-250	Unknown	2018
1272898	2008 Ford F-250	Unknown	2019
1122315	2005 Ford Ranger	Unknown	2019
1184583	2004 Dodge 1500 4X4	Unknown	2019

\*Kelley Blue Book would not provide a value for these vehicles due to their age and condition.

Because of the ages and condition of these vehicles, Kelley Blue Book does not provide a value for said vehicles, therefore District Staff cannot determine if said equipment is valued over \$500 each. Each fleet vehicle is in need of extensive repairs as detailed in the attached Fixed Asset Property Action Forms.

### **Fiscal Impact**

There will be no negative fiscal impact to the District.

### **Attachment(s)**

1. Fixed Asset Property Action form and Market Price Calculator for 1997 CAT Backhoe 416-C
2. Fixed Asset Property Action form and Kelley Blue Book Condition Quiz and Estimate for each fleet vehicle

Staff Report prepared by Erica Gonzales, Administrative Assistant

## Fixed Asset Property Action Form

Date of Action: 1/17/19

Asset Number: CAT BACKHOE

**Reason for disposal/move action:**

- Damaged Beyond Repair
- Obsolete
- Destroyed
- Donated to: \_\_\_\_\_ . *Please attach documentation.*
- Lost/Stolen
- Sold, Sale Price \$ \_\_\_\_\_ . *Please attach sales paperwork.*
- Transfer
- Traded In
- Other

*Explain:* ENGINE NEEDS REPLACED NOT A TIER 4 ENGINE FOR CALIFORNIA LEGAL USE  
BRAKING SYSTEM NEEDS REPLACED, HYDRAULIC PUMP EST. REPAIRS \$25,000-\$30,000

### Property Detail

Asset Tag #	Serial #/VIN	Description	Physical Location Before Action Date	New Physical Location
	4ZN04223	1997 CAT BACKHOE 416-C	12TH @ MICHIGAN	

*(Attach additional pages if necessary)*

KNUTE DAHLSTROM II  
Person Completing this form

1/17/19  
Date

### Transfer Details (if transferring)

From Department \_\_\_\_\_ To Department \_\_\_\_\_

### Approvals

Knute A. Dahlstrom II  
Signature of Department Head Releasing the Fixed Asset

1-22-19  
Date

\_\_\_\_\_  
Signature of Department Head Receiving the Fixed Asset  
(if transferring)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Information Services Coordinator (if required)

\_\_\_\_\_  
Date



# Market Price Calculator

We have developed statistical pricing models for **23,309 models** with **23,704 variants** across **1,208 makes** based on publicly available for-sale listings to help buyers and sellers determine current market pricing. The sample size used in developing our pricing models are listed after each make and model.

Make:

CATERPILLAR

Model:

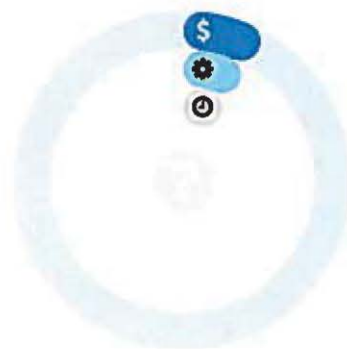
416

Year:

1997

Meter:

9218



## CATERPILLAR 416

All Variants

*This item has extreme pricing factors which can produce extreme target prices!*



**\$6,395** is the **UEG target price** for an item with **9,218 hours**.

Taking both age and usage into consideration, the **UEG target price** for this item is **\$6,395** with a fair market price being between **\$0** and **\$25,667**.

*\* Location can have a significant impact on market prices. Review our market heatmaps (/heatmaps) to better understand local pricing in your area.*

<http://ueg.io/kds4u>



## Similar Caterpillar 416



([https://usedequipmentguide.click/partner/56?analytic\\_id=4234270](https://usedequipmentguide.click/partner/56?analytic_id=4234270))

### **WARREN CAT: YOUR DEALERSHIP OF CHOICE!**

Warren CAT is one of the largest and fastest growing Caterpillar® dealerships in North America proudly serving customers throughout fifteen locations in West Texas and the State of Oklahoma. As a Cat dealer, we dedicate ourselves to providing customers complete solutions for their equipment needs, from heavy machinery to industrial engines.

**Click here for more information!** → ([https://usedequipmentguide.click/partner/56?analytic\\_id=4234270](https://usedequipmentguide.click/partner/56?analytic_id=4234270))

(/Caterpillar-416-for-sale/j6qrm)



# CATERPILLAR 416

(<https://usedequipmentguide.click/j6qrm>?)



(<https://usedequipmentguide.com>) ⓘ

referrer=usedequipmentguide.com)

Ritchie Bros Auctioneers (/seller/Ritchie-Bros-Auctioneers)★★★★☆ (/seller/Ritchie-Bros-Auctioneers)

📍 Tipton, California

🌐 [rbauction.com](http://rbauction.com)

## AUCTION

Login for UEG Target Price (/login) ⓘ

7,826 hours ⚙️

Unknown ⓘ

Login for UEG Target Price (/login) ⓘ

7,826 hours ⚙️

Unknown ⓘ

## AUCTION

(/1997-Caterpillar-416C-for-sale/hl824z)



# 1997 CATERPILLAR 416C

([https://usedequipmentguide.click/hl824z?](https://usedequipmentguide.click/hl824z?referrer=usedequipmentguide.com)



[referrer=usedequipmentguide.com](https://usedequipmentguide.click/hl824z?referrer=usedequipmentguide.com)) ⓘ

([https://usedequipmentguide.click/hl824z?](https://usedequipmentguide.click/hl824z?referrer=usedequipmentguide.com)

[Ritchie Bros Auctioneers \(/seller/Ritchie-Bros-Auctioneers\)★★★★☆ \(/seller/Ritchie-Bros-Auctioneers\)](https://usedequipmentguide.click/hl824z?referrer=usedequipmentguide.com)

📍 Lethbridge, Alberta

🌐 [rbauction.com](http://rbauction.com)

## AUCTION

Login for UEG Target Price (/login) ⓘ

8,290 hours ⚙️

22 years old ⌚

Login for UEG Target Price (/login) ⓘ

8,290 hours ⚙️

22 years old ⌚

## AUCTION

(/1989-Caterpillar-416-for-sale/leohk0)



# 1989 CATERPILLAR 416

([https://usedequipmentguide.click/leohk0?](https://usedequipmentguide.click/leohk0?referrer=usedequipmentguide.com)



[referrer=usedequipmentguide.com](https://usedequipmentguide.click/leohk0?referrer=usedequipmentguide.com)) ⓘ

[referrer=usedequipmentguide.com](https://usedequipmentguide.click/leohk0?referrer=usedequipmentguide.com)

[GovDeals.com \(/seller/Govdealscom\) Rate Seller \(/seller/Govdealscom\)](https://usedequipmentguide.click/leohk0?referrer=usedequipmentguide.com)

📍 Minot, North Dakota

🌐 [rockanddirt.com](http://rockanddirt.com)

**\$15,625 (/1989-Caterpillar-416-for-sale/leohk0)**

Login for UEG Target Price (/login) ⓘ

10,105 hours ⚙️

30 years old ⌚

Login for UEG Target Price (/login) ⓘ

10,105 hours ⚙️

30 years old ⌚

**\$15,625 (/1989-Caterpillar-416-for-sale/leohk0)**

## Fixed Asset Property Action Form

Date of Action: 1/17/19 Asset Number: #15

**Reason for disposal/move action:**

- Damaged Beyond Repair
- Obsolete
- Destroyed
- Donated to: \_\_\_\_\_ . Please attach documentation.
- Lost/Stolen
- Sold, Sale Price \$ \_\_\_\_\_ . Please attach sales paperwork.
- Transfer
- Traded In
- Other

*Explain:* NEEDS A TRANSMISSION AND REAR SEAL LEAKING \$5,500.00  
HAS A BLOWN ENGINE \$7,300.00. TRUCK HAS BEEN PARKED FOR 2 YEARS. MILAGE IS 148,842

### Property Detail

Asset Tag #	Serial #/VIN	Description	Physical Location Before Action Date	New Physical Location
PLATE # 1281516	1FTRF12W88KC7726 5	2008 FORD F-150	12TH @ MICHIGAN	

*(Attach additional pages if necessary)*

KNUTE DAHLSTROM II 1/17/19  
 Person Completing this form Date

### Transfer Details (if transferring)

From Department \_\_\_\_\_ To Department \_\_\_\_\_

### Approvals

*Knute A. Dahlstrom* 1-22-19  
 Signature of Department Head Releasing the Fixed Asset Date

\_\_\_\_\_  
 Signature of Department Head Receiving the Fixed Asset  
 (if transferring) Date

\_\_\_\_\_  
 Signature of Information Services Coordinator (if required) Date

Close **Condition Quiz**



Vehicle condition:

**Poor\***

[Continue](#)

\* We do not provide values for cars in this condition.

This quiz helps estimate your vehicle's condition. Actual condition may vary depending on the severity of any defects/damage. An independent appraisal can confirm your specific vehicle's condition.

**Condition Check Summary**

[Edit Condition Quiz](#)

**Exterior**

Paint and body

Minor scratches

Paint or body work performed

None

Frame or unibody

Unaltered

Windshield glass, lights, lenses

Minor scratches, slight discoloration. Can be repaired

Wheels

Minor scratches or scrapes. Repairable

**Interior**

Upholstery and carpet

Torn/burned/cracked

Odor (smoke/mold...)

None

Electronics (windows, locks, radio, NAV, etc...)

Functional with minor fault(s)

**Mechanical**

Engine/transmission

Vehicle not operable. Engine/transmission requires replacement

Steering/suspension

Minimal wear

AC/heater

Fully functional

Brakes

Currently has 50% remaining

Tires

Needs replacing or non-matching

**Miscellaneous**

Title - "Pink Slip"

Clean title

Maintenance/Records

Current, incomplete

Emissions test

Passed

[Continue](#)

**A quote only takes minutes.**

GET STARTED

**GEICO**



Advertisement



Advertisement

## Fixed Asset Property Action Form

Date of Action: 1/17/19 Asset Number: #19

**Reason for disposal/move action:**

- Damaged Beyond Repair
- Obsolete
- Destroyed
- Donated to: \_\_\_\_\_ . Please attach documentation.
- Lost/Stolen
- Sold, Sale Price \$ \_\_\_\_\_ . Please attach sales paperwork.
- Transfer
- Traded In
- Other

*Explain:* TRANSMISSION LEAKING \$5,300.00  
 ENGINE IS KNOCKING AND NEEDS TO BE REPLACED \$7,500.00  
 MILAGE IS 158,223

### Property Detail

Asset Tag #	Serial #/VIN	Description	Physical Location Before Action Date	New Physical Location
PLATE # 1164767	1FTNF215X6E028144	F-250	12TH @ MICHIGAN	

*(Attach additional pages if necessary)*

KNUTE DAHLSTROM II 1/17/19  
 Person Completing this form Date

### Transfer Details (if transferring)

From Department \_\_\_\_\_ To Department \_\_\_\_\_

### Approvals

Knut Dahlstrom II 1-22-19  
 Signature of Department Head Releasing the Fixed Asset Date

\_\_\_\_\_  
 Signature of Department Head Receiving the Fixed Asset  
 (if transferring) Date

\_\_\_\_\_  
 Signature of Information Services Coordinator (if required) Date

Close

# Condition Quiz



Vehicle condition:

## Poor\*

Continue

\* We do not provide values for cars in this condition.

This quiz helps estimate your vehicle's condition. Actual condition may vary depending on the severity of any defects/damage. An independent appraisal can confirm your specific vehicle's condition.

### Condition Check Summary

[Edit Condition Quiz](#)

#### Exterior

**Paint and body**

Moderate scratches, chips, dents, or surface rust

**Paint or body work performed**

None

**Frame or unibody**

Unaltered

**Windshield glass, lights, lenses**

Minor scratches, slight discoloration. Can be repaired

**Wheels**

Minor scratches or scrapes. Repairable

#### Interior

**Upholstery and carpet**

Torn/burned/cracked

**Odor (smoke/mold...)**

Faint

**Electronics (windows, locks, radio, NAV, etc...)**

Functional with minor fault(s)

#### Mechanical

**Engine/transmission**

Vehicle not operable. Engine/transmission requires replacement

**Steering/suspension**

Altered/Repairs needed

**AC/heater**

Fully functional

**Brakes**

Currently has 50% remaining

**Tires**

50% of tread, all matching

#### Miscellaneous

**Title - "Pink Slip"**

Clean title

**Maintenance/Records**

Current, incomplete

**Emissions test**

Passed

Continue



Advertisement

# A quote only takes minutes.

GET STARTED

## GEICO



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2019 F-150  
5.3 Super Duty 4x2, FX4, Lariat, Cab

VIEW OFFERS  
BUILD A PRICE

**\$319** A WEEK  
36 MONTH  
REGULAR PAY  
LEASE

**\$4,219 CASH DUE AT SIGNING\***

\*Excludes taxes, license, title, and other available or regionally required equipment. Dealer sets actual price.

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## Fixed Asset Property Action Form

Date of Action: 1/17/19

Asset Number: #20

**Reason for disposal/move action:**

- Damaged Beyond Repair
- Obsolete
- Destroyed
- Donated to: \_\_\_\_\_ . Please attach documentation.
- Lost/Stolen
- Sold, Sale Price \$ \_\_\_\_\_ . Please attach sales paperwork.
- Transfer
- Traded In
- Other

*Explain:* BLOWN ENGINE AND NEEDS NEW TORQUE CONVERTER \$7,500.00  
MILAGE 140,362

### Property Detail

Asset Tag #	Serial #/VIN	Description	Physical Location Before Action Date	New Physical Location
PLATE # 1272898	1FTNF21598EB01420	2008 F-250	12TH @ MICHIGAN	

*(Attach additional pages if necessary)*

KNUTE DAHLSTROM II  
Person Completing this form

1/17/19  
Date

### Transfer Details (if transferring)

From Department \_\_\_\_\_ To Department \_\_\_\_\_

### Approvals

Knute A. Dahlstrom II  
Signature of Department Head Releasing the Fixed Asset

1-22-19  
Date

\_\_\_\_\_  
Signature of Department Head Receiving the Fixed Asset  
(if transferring)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Information Services Coordinator (if required)

\_\_\_\_\_  
Date



Close Condition Quiz



Vehicle condition:

Poor\*

Continue

\* We do not provide values for cars in this condition.

This quiz helps estimate your vehicle's condition. Actual condition may vary depending on the severity of any defects/damage. An Independent appraisal can confirm your specific vehicle's condition.

Condition Check Summary

Edit Condition Quiz

Exterior

Paint and body

Moderate scratches, chips, dents, or surface rust

Paint or body work performed

None

Frame or unibody

Unaltered

Windshield glass, lights, lenses

Minor scratches, slight discoloration. Can be repaired

Wheels

Minor scratches or scrapes. Repairable

Interior

Upholstery and carpet

Torn/burned/cracked

Odor (smoke/mold...)

Faint

Electronics (windows, locks, radio, NAV, etc...)

Repairs needed

Mechanical

Engine/transmission

Vehicle not operable. Engine/transmission requires replacement

Steering/suspension

Altered/Repairs needed

AC/heater

Fully functional

Brakes

Currently has 50% remaining

Tires

50% of tread, all matching

Miscellaneous

Title - "Pink Slip"

Clean title

Maintenance/Records

Current, incomplete

Emissions test

Failed

Continue

Build a Price

**\$319** / MONTH

**36** MONTH REDUCED LEASE

**\$4,219 CASH DUE AT SIGNING\***

\*MSRP/MSRP

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## Fixed Asset Property Action Form

Date of Action: 1/17/19

Asset Number: #22

**Reason for disposal/move action:**

Damaged Beyond Repair

Obsolete

Destroyed

Donated to: \_\_\_\_\_ . Please attach documentation.

Lost/Stolen

Sold, Sale Price \$ \_\_\_\_\_ . Please attach sales paperwork.

Transfer

Traded In

Other

Explain: Burns oil, needs new engine and new torque converter.  
\$7,000 for repairs. Mileage is 187,678

### Property Detail

Asset Tag #	Serial #/VIN	Description	Physical Location Before Action Date	New Physical Location
PLATE # 1122315	1FTYR15E45PA42804	2005 FORD RANGER	12TH @ MICHIGAN	

*(Attach additional pages if necessary)*

KNUTE DAHLSTROM II

Person Completing this form

1/17/19

Date

### Transfer Details (if transferring)

From Department \_\_\_\_\_ To Department \_\_\_\_\_

### Approvals

Knute A. Dahlstrom II  
Signature of Department Head Releasing the Fixed Asset

1-22-19  
Date

\_\_\_\_\_  
Signature of Department Head Receiving the Fixed Asset  
(if transferring)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature of Information Services Coordinator (if required)

\_\_\_\_\_  
Date

Close **Condition Quiz**

This quiz helps estimate a vehicle's condition.

# 2005 Ford Ranger Super Cab

Mileage: 129,213



Vehicle condition:

## Poor\*

[Continue](#)

\* We do not provide values for cars in this condition.

Actual condition may vary depending on the severity of any defects/damage. An independent appraisal can confirm the vehicle's actual condition.

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Options shown.  
Advertisement

## Condition Check Summary

[Edit Condition Quiz](#)

### Exterior

**Paint and body**

Damaged, major dents, paint flaws, or rust

**Paint or body work performed**

None

**Frame or unibody**

Unaltered

**Windshield glass, lights, lenses**

Cracked windshield, discolored lenses. Needs replacing

**Wheels**

Minor scratches or scrapes. Repairable

### Interior

**Upholstery and carpet**

Torn/burned/cracked

**Odor (smoke/mold...)**

None

**Electronics (windows, locks, radio, NAV, etc...)**

Functional with minor fault(s)

### Mechanical

**Engine/transmission**

Repairs needed

**Steering/suspension**

Altered/Repairs needed

**AC/heater**

Repairs needed

**Brakes**

Currently has 50% remaining

**Tires**

50% of tread, all matching

### Miscellaneous

**Title - "Pink Slip"**

Class title

## Fixed Asset Property Action Form

Date of Action: 1/17/19 Asset Number: #2

**Reason for disposal/move action:**

- Damaged Beyond Repair
- Obsolete
- Destroyed
- Donated to: \_\_\_\_\_ . Please attach documentation.
- Lost/Stolen
- Sold, Sale Price \$ \_\_\_\_\_ . Please attach sales paperwork.
- Transfer
- Traded In
- Other

*Explain:* 179,479 MILES, WONT PASS SMOG TEST WITHOUT \$750.00 REPAIRS  
 RACK AND PINION NEEDS REPLACED \$2,300.00 , TRANSMISSION LEAK  
 THIS TRUCK HAS TO MANY MECHANICAL ISSUES AS IT IS AN OLDER TRUCK WITH HIGH MILAGE

### Property Detail

Asset Tag #	Serial #/VIN	Description	Physical Location Before Action Date	New Physical Location
PLATE # 1184583	1D7HU18D14S578242	2004 DODGE 1500 4X4	12TH @ PALM FIELD OFFICE	

*(Attach additional pages if necessary)*

KNUTE DAHLSTROM II 01/17/19  
 Person Completing this form Date

### Transfer Details (if transferring)

From Department \_\_\_\_\_ To Department \_\_\_\_\_

### Approvals

Knut A. Dahlstrom # 1-22-19  
 Signature of Department Head Releasing the Fixed Asset Date

\_\_\_\_\_  
 Signature of Department Head Receiving the Fixed Asset Date  
 (if transferring)

\_\_\_\_\_  
 Signature of Information Services Coordinator (if required) Date

Close Condition Quiz

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Your Current Vehicle:  
2004 Dodge Ram 1500 Quad Cab  
Mileage: 179,479



Vehicle condition:

**Poor\***

Continue

\* We do not provide values for cars in this condition.

This quiz helps estimate your vehicle's condition. Actual condition may vary depending on the severity of any defects/damage. An independent appraisal can confirm your specific vehicle's condition.

**Condition Check Summary**

[Edit Condition Quiz](#)

**Exterior**

**Paint and body**

Damaged, major dents, paint flaws, or rust

**Paint or body work performed**

Some dent removal and/or paint touch ups

**Frame or unibody**

Unaltered

**Windshield glass, lights, lenses**

Minor scratches, slight discoloration. Can be repaired

**Wheels**

Minor scratches or scrapes. Repairable

**Interior**

**Upholstery and carpet**

Stained/faded/worn

**Odor (smoke/mold...)**

Faint

**Electronics (windows, locks, radio, NAV, etc...)**

Functional with minor fault(s)

**Mechanical**

**Engine/transmission**

Vehicle not operable. Engine/transmission requires replacement

**Steering/suspension**

Altered/Repairs needed

**AC/heater**

Fully functional

**Brakes**

Currently has 50% remaining

**BUILD & PRICE VIEW INCENTIVES**

Optional features shown

Low-mileage lease for w 2019 RAM 1500 BIG HORN / LONG STAB CREW CAB 4X2 5'7" lesses of a competitive and vehicle (Non-FCA US LLC). Must show proof of ownership. Based on MSRP example of \$39,165.00 with 232 package after all applicable offers. Total due at lease signing includes a down payment and first month's payment. Offer requires dealer contribution. Tax, title & license extra.

**\$249** a month for 36 months

Advert/Incentiv

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**BUILD & PRICE VIEW INCENTIVES**

Optional features shown

Low-mileage lease for w 2019 RAM 1500 BIG HORN / LONG STAB CREW CAB 4X2 5'7" lesses of a competitive and vehicle (Non-FCA US LLC). Must show proof of ownership. Based on MSRP example of \$39,165.00 with 232 package after all applicable offers. Total due at lease signing includes a down payment and first month's payment. Offer requires dealer contribution. Tax, title & license extra.

**\$249** a month for 36 months

Advert/Incentiv



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
February 28, 2019**

Item 07

STAFF REPORT

**TO:** Board of Directors  
**FROM:** Dan Jagers, General Manager  
**SUBJECT:** **Update: Status of District Wells, Capital Improvements, and Engineering Projects**

---

**Staff Recommendation**

No recommendation.

**Background**

Beginning in late 2017, the Board approved a number of Capital Improvement, Engineering, and Well repair and rehabilitation projects, either as part of the annual program to ensure quality of supply and serviceable equipment, or out of necessity due to equipment failure. The purpose of this staff report is to update the Board on all major Capital Improvement, Engineering, and Well repair and rehabilitation projects that are ongoing or are upcoming in the near future.

**Summary**

The attached tables set forth the current status of said on-going projects.

**Attachments**

Table 1 – 2018-19 Board Approved Facility Replacement and Well Site Repair, Rehabilitation, and Replacement

Table 2 – On going Capital Improvement Plan (CIP) Projects

Table 3 – Upcoming Capital Improvement Plan (CIP) Projects

Prepared by Erica Gonzales, Administrative Assistant

Table 1 2018-19 Board Approved Facility Replacement and Well Site Repair, Rehabilitation, and Replacement							
Potable Infrastructure Project Description	Total Anticipated Project Amount	Total Project Expenses	Y-T-D Actuals 2019	Funding Source	Current Status	Project Notes	
Well 22 Repair and Rehabilitation	\$ 217,660	\$ 185,047	\$ -	Capital Replacement Reserve	Ongoing	Work complete pending landscaping, building, discharge piping pending	
Well 3 Repair and Rehabilitation	\$ 113,240	\$ -	\$ -	Capital Replacement Reserve	Ongoing	Work to begin in early March pending Board approval of contract	
Well 4A Repair and Rehabilitation	\$ 80,000	\$ -	\$ -	Capital Replacement Reserve	Upcoming	Board approval targeted for April	
Well 10 Repair and Rehabilitation	See Well 4A	\$ -	\$ -	Capital Replacement Reserve	Upcoming	Board approval targeted for April	
Well 18 Repair and Rehabilitation	See Well 4A	\$ -	\$ -	Capital Replacement Reserve	Upcoming	Board approval targeted for April	

# Beaumont-Cherry Valley Water District

**Table 2  
Ongoing Capital Improvement Plan (CIP) Projects**

Project No.	Project Description	Approved CIP Cost	Total Project Costs (January 31, 2019)	% Expended	Budget 2019	Y-T-D Costs (January 31, 2019)	Funding Source
WR-REWTR-Plan	Recycled Water Masterplan Update 2016	\$ 25,000	\$ 88,997	356%	\$ -		Facilities Fees
WR-SITES-Reser.	Investment in Sites Reservoir Project	\$ 4,000,000	\$ 166,200	4%	\$ 73,800		Facilities Fees
WR	Grand Avenue Storm Drain	\$ 2,145,810	\$ 38,366	2%	\$ 1,158,434		Facilities Fees
W-2750-0005	Replace 2750 Zone Well 1	\$ 4,130,856	\$ 31,056	1%	\$ 3,660,650	\$ 226	Facilities Fees
W-2750-0001	Replacement for Well 2	\$ 5,360,424	\$ 29,898	1%	\$ 2,356,775	\$ 226	Capital Replacement Reserve
W-2750-0002	2750 Zone Well in Noble Creek Regional Park	\$ 5,978,918	\$ 16,732	0%	\$ 5,041,310		Facilities Fees
W-2850-0001	New Beaumont Basin Well on Pardee Sundance Site	\$ 5,844,739	\$ 16,004	0%	\$ 2,482,399		Facilities Fees
M-2750-0001	2850/2750 Pressure Reducing Station & Piping (Cherry Reservoir)	\$ 51,898	\$ 869	2%	\$ 51,898		Capital Replacement Reserve
M-2850-0001	Well 25 East Block Wall and Entrance Gate	\$ 51,900	\$ 4,761	9%	\$ 51,900		Facilities Fees
M-0000-0001	800hp Spare Motor	\$ 129,512	\$ 2,433	2%	\$ 129,512		Capital Replacement Reserve
M-3040-0002	Noble Booster Pump and Motor(Spare Pump & Motor)	\$ 23,211	\$ 2,978	13%	\$ 23,211		Capital Replacement Reserve
NPT-2800-001	Raw Water Filter System at 2800 PZ Tank	\$ 261,308	\$ 2,235	1%	\$ 261,308		Facilities Fees
T-3040-0001	Pressure Zone Pipeline	\$ 1,238,531	\$ 14,884	1%	\$ 55,649	\$ 945	Facilities Fees
T-3040-0001	2 MG 3040 Zone Tank	\$ 3,664,982	\$ 161,059	4%	\$ 148,229	\$ 945	Facilities Fees
P-2750-0069	Egan Ave-California Ave. Alley, 5th to 7th	\$ 183,896	\$ 47,201	26%	\$ 183,896	\$ 148	Capital Replacement Reserve
P-3620-0012	Ave Altejo Bella, Ave Miravilla to end of cul-de-sac	\$ 257,504	\$ 47,223	18%	\$ 257,504	\$ 172	Capital Replacement Reserve



# Beaumont-Cherry Valley Water District

**Table 2  
Ongoing Capital Improvement Plan (CIP) Projects**

Project No.	Project Description	Approved CIP Cost	Total Project Costs (January 31, 2019)	% Expended	Budget 2019	Y-T-D Costs (January 31, 2019)	Funding Source
P-3620-0015	Appletree Ln, B line to Oak Glen Rd	\$ 659,530	\$ 45,692	7%	\$ 659,530	\$ 172	Capital Replacement Reserve
M-0000-0002	Chlorination Retrofit At Misc. Wells (6 Well Sites)	\$ 68,189	\$ 31,615	46%	\$ 36,574		Capital Replacement Reserve
IT-NETW-0006	Workstation Replacement project (50 units @ \$1,000 per unit - 33% per year)	\$ 101,392	\$ 28,520	28%	\$ 20,597		Capital Replacement Reserve
IT-SCAD-0004	AMR / AMI Deployment Project	\$ 4,044,735	\$ 275,081	7%	\$ 1,890,335	\$ 33,227	Capital Replacement Reserve
IT-NETW-0004	Email Spam Protection/Archive Solution	\$ 6,917	\$ 922	13%	\$ 6,917		Capital Replacement Reserve
IT-SCAD-0002	Wonderware SCADA Phase 2 Project	\$ 391,596	\$ 263	0%	\$ 391,596		Capital Replacement Reserve

# Beaumont-Cherry Valley Water District

**Table 3**  
**2019 Upcoming Capital Improvement Plan (CIP) Projects**

Project No.	Project Description	Approved Capital Improvement Budget Cost	Funding Source	Priority (1-5)
M-0000-0002	Chlorination Retrofit at Misc. Wells	\$ 68,189	Capital Replacement Reserve	2
TM-3040-0001	Highland Springs Reservoir Recoat & Retrofit	\$ 375,201	Capital Replacement Reserve	2
TM-3330-0001	Lower Edgar Reservoir Recoat & Retrofit	\$ 375,201	Capital Replacement Reserve	2
BP-2850-0001	2850 Zone to 3040 Zone Booster Pump Station	\$ 3,921,014	Facilities Fees	2 - 3
W-2850-0003	New Beaumont Basin Well Noble Creek Meadows	\$ 6,688,707	Facilities Fees	5
PR-3330-0001	3330 to 3150 Lower Mesa, Noble Regulator	\$ 37,286	Capital Replacement Reserve	4
PR-3620-0001	3620 to 3330 Fisher Pressure Regulator	\$ 37,286	Capital Replacement Reserve	3
-	Arc Flash Study and Improvement Project	\$ 58,708	Capital Replacement Reserve	1
-	Well Eyewash Station Additions	\$ 51,630	Capital Replacement Reserve	1
-	Well 29 Primary Conductor Replacement	\$ 17,360	Capital Replacement Reserve	1
-	Well 21 Generator Conduit and Wiring	\$ 33,090	Capital Replacement Reserve	1
-	Climate Control for High Horsepower Electrical Buildings	\$ 50,000	Capital Replacement Reserve	2
NBP-2600-0001	2600 Zone to 2800 Zone Booster Pump Station	\$ 4,729,888	Facilities Fees	1
NPR-2600-0001	2600 Zone Non-potable Regulation and Metering Station	\$ 362,475	Facilities Fees	3 - 4

# Beaumont-Cherry Valley Water District

**Table 3**  
**2019 Upcoming Capital Improvement Plan (CIP) Projects**

Project No.	Project Description	Approved Capital Improvement Budget Cost	Funding Source	Priority (1-5)
NBP-2600-0003	2600 Zone Non-potable Booster at CoB Treatment Plant	\$ 2,789,545	Facilities Fees	3 - 4
NPR-2800-0001	2800 to 2600 Non-potable Water Pressure Regulator	\$ 211,431	Facilities Fees	2
NPT-2800-001	Raw Water Filter System at 2800 PZ Tank	\$ 261,308	Facilities Fees	2 - 3
NT-2800-0001	2MG Non-potable 2800 Zone Tank	\$ 200,018	Facilities Fees	3 - 4
NWR-2600-0002	San Timoteo Creek Non-potable Extraction Wells	\$ 4,980,678	Facilities Fees	2 - 3
P-3040-0021	Lincoln St., Noble St to West end	\$ 326,050	Capital Replacement Reserve	4
P-3040-0022	Friendship Dr., Vineland St. to End	\$ 120,347	Capital Replacement Reserve	4
P-3040-0025	Star Ln, Sky Ln, and View Dr	\$ 374,235	Capital Replacement Reserve	2
P-3040-0026	Utica Way, Vineland St to View Dr.	\$ 173,350	Capital Replacement Reserve	1
P-3620-0009	Ave. Miravilla, End of 12-in to Whispering Pines	\$ 339,092	Capital Replacement Reserve	1
P-2750-0067	Elm Ave.-Wellwood Ave. Alley, 7th St. to 5th St.	\$ 152,976	Capital Replacement Reserve	1
IT-NETW-0002	Redundant SAN Project	\$ 51,417	Capital Replacement Reserve	1
IT-NETW-0003	Endpoint Protection / LanGuard Security Software Project	\$ 11,010	Capital Replacement Reserve	2
IT-NETW-0008	Shoretel Phone System Redundancy Equipment	\$ 13,769	Capital Replacement Reserve	2

# Beaumont-Cherry Valley Water District

**Table 3**  
**2019 Upcoming Capital Improvement Plan (CIP) Projects**

Project No.	Project Description	Approved Capital Improvement Budget Cost	Funding Source	Priority (1-5)
IT-NETW-0011	Server Room Uninterrupted Power Source	\$ 50,886	Capital Replacement Reserve	2
IT-NETW-0012	Server Replacement Project	\$ 51,771	Capital Replacement Reserve	1
IT-SCAD-0003	Wonderware SCADA Phase 3 Project	\$ 224,685	Capital Replacement Reserve	3 - 4
IT-ADMIN-0001	Laser-Fishe Digitized Fileroom Project	\$ 132,910	Capital Replacement Reserve	5
IT-ADMIN-0002	Board Room Audio/Video System	\$ 150,000	Capital Replacement Reserve	4
IT-ADMIN-0003	Front Office Space Reconfiguration and Furniture Replacement	\$ 38,500	Capital Replacement Reserve	2 - 3
VE-TRUK-0008	2006 4X4 F250 (Apr, 2006)	\$ 35,179	Capital Replacement Reserve	1
VE-TRUK-0009	2008 4X4 F250 (May, 2007)	\$ 35,046	Capital Replacement Reserve	1
VE-TRUK-0011	2008 F250 (Feb, 2008)	\$ 47,440	Capital Replacement Reserve	1
VE-EQIP-0003	New Dump Trailer	\$ 8,000	Capital Replacement Reserve	1
VE-EQIP-0004	Confined Space Retrieval System	\$ 15,000	Capital Replacement Reserve	1



**Beaumont-Cherry Valley Water District  
Regular Board Meeting  
February 28, 2019**

Item 8

STAFF REPORT

**TO:** Board of Directors  
**FROM:** Dan Jagers, General Manager  
**SUBJECT:** **Update: Legislative Action and Issues Affecting BCVWD**

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**Staff Recommendation**

No recommendation.

**Summary**

California's water politics are shifting

Newly installed Governor Gavin Newsom has already taken steps to address water issues in the state. A few topics of interest are:

- Replace long-time State Water Resource Control Board (SWRCB) Member, Felicia Marcus, with attorney Laurel Firestone
- California Water Fix – Proposal to reduce the two tunnel system to one tunnel
- \$20 Million in Bills signed for Emergency Drinking Water Projects
- New Budget proposes the “Water Tax” which Governor Brown pulled off the table last year due to lack of support

**Attachments**

Legislative Update matrix

Report prepared by Lynda Kerney, Administrative Assistant



**Beaumont-Cherry Valley Water District  
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**Item 9**

Update: Legislative Action and Issues Affecting BCVWD

Federal			New or Change in Status (New/Y/N)
Issue	Status	Description	
H. Res 19	1/3/19 - Introduced in House.	Resolution recognizes the importance of protecting the American people from drinking water polluted with carcinogens, such as hexavalent chromium. Referred to Committee on Energy and Commerce, and Committee on Ways and Means.	N
H.R. 6705 – Amd. to Safe Drinking Water Act	9/8/18 – Referred to the House Subcommittee on Environment	To amend the Safe Drinking Water Act to require the Administrator of the Environmental Protection Agency to publish a maximum contaminant level goal and promulgate a national primary drinking water regulation for perchlorate, and for other purposes. 2/19/19 – No change in status	N
H.R. 8 – Water Resources and Development Act (WRDA) of 2018	Approved by House on 6/6/18. On 6/26/18, Bill was placed on Senate Legislative Calendar	This bill will authorize various US Army Corps of Engineers projects under previous reform efforts to be improved. Eliminates barriers to project delays and improves oversight and transparency. Reauthorizes the Levee Safety Initiative and National Dam Safety Program through 2023. Authorizes modifications to on-going projects – including Yuba River Basin. WRDA would be considered by Congress every 2 years. 2/19/19 – No change in status.	N
H.R. 434 – New WATER Act	Wrapped into America's Water Infrastructure Act of 2018. Signed into law by President.	This bill would authorize the Dept. of Interior, for 15 years after the bill's enactment, to provide financial assistance, such as secured loans or loan guarantees, to entities that contract under federal reclamation law to carry out water projects within the 17 western states served by the Bureau of Reclamation, other states where Bureau is authorized to provide project assistance, Alaska, and Hawaii. 2/19/19 – No change in status.	Y
H.R. 1269 – Sacramento Valley Water Storage and Restoration Act	Introduced 3/10/17 – Referred to House Subcommittee on Water, Power, and Oceans	This bill would direct the Secretary of the Interior to take actions to support the non-Federal investments in water infrastructure improvements in the Sacramento Valley. The legislation declares that it is in the interest of the Federal Government to work with the Sites Reservoir Project Authority to study, promote, develop, design, finance, acquire, construct, manage, and operate Sites Reservoir and related facilities in order to advance the Sites Project in the most expeditious and cost-effective manner possible. 2/19/19 – No change in status	N

California				
Issue	Status	Description	New or Change in Status (New/Y/N)	
AB 636: State Water Resources Control Board – water quality initiatives	2/15/19 – Introduced	Requires the Legislature to hold a hearing to review proposals of the State Board which result in significant environmental harm before said proposals can go into effect. Targeted at the Bay-Delta plan, could affect the Sites Reservoir.	New	
AB 637: SWRCB – Regional water quality control boards, DACs, drinking water	2/15/19 – Introduced	Prohibits the SWRCB from approving the sacrifice of drinking water supplies in disadvantaged communities. Under the Bay-Delta Plan, the State Water Board currently balances the adverse impacts their plan will have on the quality of drinking water in communities like Dos Palos, Planada, and Santa Nella against the benefits of increased flow in the Delta. Such a scheme would be prohibited under this bill.	New	
AB 638: Dept of Water Resources: Water storage capacity	2/15/19 – Introduced	Requires the state to take into account the impacts climate change will have on water reliability, including accounting for the projected shrinkage of the Sierra Nevada snowpack which acts as California's largest natural reservoir. The state would be required to identify projects and strategies to mitigate adverse impacts losses and incorporate those strategies into planning efforts going forward.	New	
ACA 3: Dedication of 2% of state's general fund to water infrastructure	2/14/19 – Heard in committee.	Constitutional Amendment to require a minimum of 2% of specified state revenues to be earmarked for payment of principal and interest on bonds authorized by the Water Quality, Supply and Infrastructure Improvement Act of 2014.	N	